

Ingalls Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>1,841</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,841</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>58,070</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>276,679</u>	
5b. Personal Property 2010	- <u>279,984</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>118,285</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>176,355</u>	
8. Total Estimated Valuation July 1, 2011	<u>9,693,547</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,517,192</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01853</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>34</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,875</u></u>
13. Debt Service Levy in this 2012		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,875</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ingalls Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,841	168	2	7	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	1,841	168	2	7	0

County Treasurer's Motor Vehicle Estimate 168

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 7

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09125

Recreational Vehicle Factor 0.00109

16/20M Vehicle Factor 0.00380

Slider Factor 0.00000

Ingalls Township
Gray County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ingalls Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,283	15,136	9,837
Receipts:			
Ad Valorem Tax	1,803	1,841	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18	14	11
Motor Vehicle Tax	183	189	168
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	4	4	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Logan Township	400	350	100
Plots	1,200		
Sale of equipment	750		
County Treasurer Balance January 1	39		
County Treasurer Balance December 31	-46		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,353	2,401	288
Resources Available:	18,636	17,537	10,125
Expenditures:			
Officers Pay	500	1,000	1,000
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies	1,142	1,200	1,500
Equipment		2,000	2,000
Buildings Maintenance			
Insurance	340	500	500
Utilities	250	500	500
Budget Preparation & Publication	290	300	500
Cemetery	978	1,200	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	7,700	12,000
Unencumbered Cash Balance Dec 31	15,136	9,837	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,000	9,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	1,875
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,875

NOTICE OF BUDGET HEARING

2012

The governing body of
Ingalls Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,500	0.232	7,700	0.205	12,000	1,875	0.193
Totals	3,500	0.232	7,700	0.205	12,000	1,875	0.193
Less: Transfers	0		0		0		
Net Expenditure	3,500		7,700		12,000		
Total Tax Levied	1,824		1,841		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,862,635		8,986,328		9,693,547		
Township Assessed Valuation Only					8,489,204		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Page No.

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

(First published in *The Jacksonian* on Wednesday, August 10, 2011.)

THAT said paper was entered as second class matter at the post office of its publication;

NOTICE OF BUDGET HEARING

The governing body of
Ingalls Township
Gray County

will meet on Aug 22 at 4:30 pm at Ingalls City Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

Detailed budget information is available at city bldg + my house and will be available at this hearing.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
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Totals	3,500	0.232	7,700	0.205	12,000	1,875	0.193
Less: Transfers	0		0		0		
Net Expenditure	3,500		7,700		12,000		
Total Tax Levied	1,824		1,841		9,693,347		
Total Assessed Valuation	7,862,635		8,986,328		8,489,204		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andrey Maxwell
Township Officer

Publication fee \$ 66⁰⁰
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 66⁰⁰

(Signed) Kirk Anderson
Witness my hand this 10 day of Aug, 2011.
SUBSCRIBED and SWORN to before me this 10
day of Aug, 2011.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014

KELLY C. ANDERSON
Notary Public - State of Kansas
- Exp. Expires February 7, 2014