CERTIFICATE

2012

To the Clerk of Sherman, State of Kansas
We, the undersigned, officers of
Itasca Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,005	0	Ø
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	5,005	0	Ø
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,790,229				
	Nov. 1, 2011 Valuation				

Assisted by:
Janet R. Rumpel

Address:
813 Broadway
Goodland, Ks 67735

Cora A House
Tres

Attest: Oct. 31 2011

Janet R. Rumpel
County Clerk

COUNTY CLERK SEAL SHERMAN COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in

Itasca Township 2012

Computation to Determine Limit for 2012

				Amount of Levy
1. Total Tax Levy Amount in 2011				+ $ 0
2. Debt Service Levy in 2011				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 0
2011 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2011:**			+ 12,209	
5. **Increase in Personal Property for 2011:**				
5a. Personal Property 2011	+	157,744		
5b. Personal Property 2010	-	148,529		
5c. Increase in Personal Property (5a minus 5b)			+ 9,215 (Use Only if > 0)	
6. **Valuation of Property that Changed in Use during 2011:**			+ 8,025	
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)			29,449	
8. Total Estimated Valuation July 1,2011		2,787,303		
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			2,757,854	
10. Factor for Increase (7 divided by 9)			0.01068	
11. Amount of Increase (10 times 3)				+ $ 0
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$ 0
13. **Debt Service Levy in this 2012**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Itasca Township 2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Itasca Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Itasca Township
Sherman

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Itasca Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,674	6,225	5,005
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3	3	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3**	**3**	**0**
Resources Available:	**6,677**	**6,228**	**5,005**
Expenditures:			
Officers Pay	323	323	323
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Prairie Dog/Noxious Weed Control	129	500	4,382
Contractual		400	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**452**	**1,223**	**5,005**
Unencumbered Cash Balance Dec 31	6,225	5,005	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	6,228	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,005
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

State of Kansas
Township

NOTICE OF BUDGET HEARING

2012

The governing body of
Itasca Township
Sherman
will meet on November 1, 2011 at 8:00 p.m. at Harlan D. House Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harlan D. House Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	452	0.000	1,223	0.000	5,005		0.000
Debt Service							
Road							
Special Machinery							
Totals	452	0.000	1,223	0.000	5,005	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	452		1,223		5,005		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,671,574		2,695,999		2,787,303		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

s/Cora House, Treasurer
Township Officer

Publish Oct. 19, 2011

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	452	0.000	1,223	0.000	5,005		0.000
Debt Service							
Road							
Special Machinery							
Totals	452	0.000	1,223	0.000	5,005	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	452		1,223		5,005		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,671,574		2,695,999		2,787,303		

Outstanding Indebtedness, Jan 1	2009	2010	2011*
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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s/Cora House, Treasurer
Township Officer

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