CERTIFICATE 2012

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	33,670	16,369	
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	33,670	16,369	
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Jackson Township	
Neosho Rapids	
0	
Total Assessed Valuation	0
	Nov. 1, 2011 Valuation

Assisted by:
Mark Handshy
Municipal Services
Address:

Attest: , 2011

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

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	Nov. 1, 2011 Valuation

Assisted by:
Mark Handshy
Municipal Services
Address:

Attest: July 28, 2011
Tammy Vogt
County Clerk

Nolan E. Thornton
Kathryn L. Stayskal
Mary Lou Pearson

Governing Body

Special Road Election held for Mills for years.
First levy in .

NOTICE OF BUDGET HEARING

2012

The governing body of
Jackson Township
Lyon County
will meet on July 26, 2011 at 7:00 p.m. at 1846 County Road 170 (Lyon County) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1846 County Road 170 (Lyon County) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	16,712	1.345	17,115	1.228	33,670	16,369	1.211
Special Machinery							
Totals	16,712	1.345	17,115	1.228	33,670	16,369	1.211
Less: Transfers	0		0		0		
Net Expenditure	16,712		17,115		33,670		
Total Tax Levied	15,193		16,210		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,218,537		13,080,716		13,522,012		
Township Assessed Valuation Only					12,718,610		

*Tax rates are expressed in mills.

Noble Thornton
Township Officer

NOTICE OF BUDGET HEARING

2012

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Lyon County
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Debt Service							
Road							
Special Road							
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Total Tax Levied	15,193		16,210		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,218,537		13,080,716		13,522,012		
Township Assessed Valuation Only					12,718,610		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Noble Thornton
Township Officer

Jackson Township

2012

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011			+ $	16,210
2.	Debt Service Levy in 2011			- $	0
3.	**Tax Levy Excluding Debt Service**			$	16,210
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 107,857		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 317,142			
	5b. Personal Property 2010	- 344,037			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011:**		+ 23,565		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		131,422		
8.	Total Estimated Valuation July 1,2011	13,522,012			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		13,390,590		
10.	Factor for Increase (7 divided by 9)		0.00981		
11.	Amount of Increase (10 times 3)			+ $	159
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	16,369
13.	**Debt Service Levy in this 2012**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				16,369

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jackson Township 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,210	1,698	49	156	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	16,210	1,698	49	156	0

County Treasurer's Motor Vehicle Estimate	1,698			
County Treasurer's Recreational Vehicle Estimate		49		
County Treasurer's 16/20M Vehicle Estimate			156	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.10475			
Recreational Vehicle Factor		0.00302		
16/20M Vehicle Factor			0.00962	
Slider Factor				0.00000

2012

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Jackson Township
Lyon County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
Total					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

2012

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,402	12,550	14,898
Receipts:			
Ad Valorem Tax	17,283	16,210	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,634	1,698
Recreational Vehicle Tax		48	49
16/20 M Vehicle Tax		171	156
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Lots	500	1,400	500
Interest on Idle Funds	77		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,860**	**19,463**	**2,403**
Resources Available:	**29,262**	**32,013**	**17,301**
Expenditures:			
Officers Pay	990	990	990
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			959
Buildings Maintenance			
Insurance			
Cemetery Mowing	15,400	16,000	16,000
Cemetery Mangement			15,596
Budget & Publication	112	125	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	210		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,712**	**17,115**	**33,670**
Unencumbered Cash Balance Dec 31	12,550	14,898	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	23,635	30,663	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,670
		Tax Required	16,369
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	16,369

AFFIDAVIT OF PUBLICATION

: KANSAS, LYON COUNTY, ss:

eins, being first duly sworn, deposes and says: That she
oyee of The Emporia Gazette, a daily newspaper printed
of Kansas, and published in and of general circulation in
ty, Kansas, with a general paid circulation on a daily basis
unty, Kansas, and that said newspaper is not a trade,
fraternal publication.

aper is a daily published at least 50 times a year; has been
d continuously and uninterruptedly in said county and state
. of more than five years prior to the first publication of said
has been admitted at the post office of Emporia in said
periodical matter.

ached notice is a true copy thereof and was published in the
entire issue of said newspaper for ONE DAY ONLY, the
ition thereof being made as aforesaid on the 12th day of
with no subsequent publications being made.

Michelle L Heim

and sworn to by me this 18th day of July, 2011.

Ray J. Beals

Notary Public

RAY J. BEALS
ry Public - State of Kansas
pt. Expires 1-30-2015

e: $72.38 Date Paid:

nd approved this _____day of _____20____

_____
District Judge
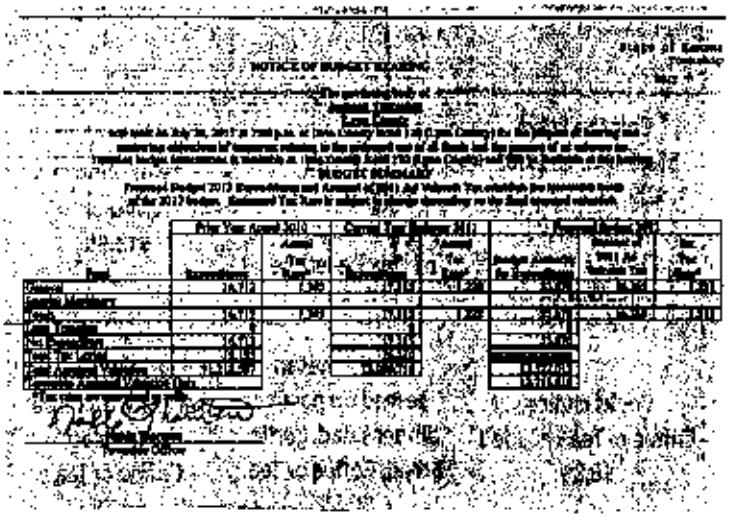
EXHIBIT A