

CERTIFICATE - Junction Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Junction Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1962	4	33,036	27,049	
ROAD	68-518c	5	188,340	151,893	
NOXIOUS WEED	2-1318	6	2,941	1,651	
FEMA Fund		7	0	0	
Total			<u>224,317</u>	<u>180,593</u>	
Hearing Notice/Budget Summary		8			
Publication					
Questions/Election Questions					
Final Assessed Valuation:					
Township					
City					
Total					

Assisted by:  
 State Use Only: Jan Nolde, CPA  
 Received: D. Scot Loyd, CGFM, CPA  
 Reviewed by: Swindoll, Janzen, Hawk & Loyd, LLC  
 Follow-up: Yes \_\_\_ No \_\_\_  
 McPherson, KS 67460

Attest: \_\_\_\_\_, 2011 (If not assisted, so state)  
 \_\_\_\_\_  
 County Clerk

*Gary Summers*  
*D. Scot Loyd*  
*Ronald McPherson*  
 Governing Body

List any resolution setting a fund levy limit:  
 Special Road Election: None  
 Salaries and wages paid to all employees in 2010: 26885

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	170,523
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	170,523
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	89,477
5. Increase in personal property for 2011	
5a. Personal property 2011	903,524
5b. Personal property 2010	<u>778,662</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	124,862
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>28,434</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>242,773</u>
9. Total estimated valuation July 1, 2011	10,789,438
10. Total valuation less valuation adjustment (9 - 8)	10,546,665
11. Factor for increase (8 divided by 10)	.02302
12. Amount of increase (11 times 3)	<u>3,925</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>174,448</u></u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>174,448</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	27,162	4,184	234	144	0
ROAD	141,695	21,825	1,220	752	0
NOXIOUS WEED	1,666	257	14	9	0
	<u>170,523</u>	<u>26,266</u>	<u>1,468</u>	<u>905</u>	<u>0</u>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	229	0	1,000
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	18,986	27,162	0
DELINQUENT TAX TO1	610	25	25
MOTOR VEHICLE TAX TO1	2,816	3,202	4,184
REC VEHICLE TAX TO1	158	167	234
16/20M VEHICLE TAX TO1	0	132	144
INTEREST INCOME U20	76	400	400
<b>Total Receipts</b>	<b>22,646</b>	<b>31,088</b>	<b>4,987</b>
<b>Resources Available</b>	<b>22,875</b>	<b>31,088</b>	<b>5,987</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	4,654	6,800	6,800
GEN LIABILITY INS E89	0	6,700	6,700
GEN OTHER OPERATING E89	18,221	16,588	19,536
<b>Total Expenditures</b>	<b>22,875</b>	<b>30,088</b>	<b>33,036</b>
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>0</b>	<b>1,000</b>	<b>xxxxxxxxxxxx</b>
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			33,036
Tax Required			27,049
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>27,049</b>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	8,000
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	102,662	141,695	0
DELINQUENT TAX TO1	2,896	75	75
GASOLINE TAX C46	3,949	4,349	4,349
MOTOR VEHICLE TAX TO1	13,917	17,324	21,825
REC VEHICLE TAX TO1	782	902	1,220
16/20M VEHICLE TAX TO1	0	716	752
REIMBURSED EXPENSES U99	3,927	0	0
FED FLOOD CONTROL U99	371	226	226
FEMA Grant	2,527	0	0
SALES	655	0	0
MISCELLANEOUS	67	0	0
<b>Total Receipts</b>	<b>131,753</b>	<b>165,287</b>	<b>28,447</b>
<b>Resources Available</b>	<b>131,753</b>	<b>165,287</b>	<b>36,447</b>
<b>Expenditures</b>			
ROAD SALARY & WAGES E44	26,885	35,000	35,000
ROAD MATs & SUPPLIES E44	104,868	122,287	153,340
<b>Total Expenditures</b>	<b>131,753</b>	<b>157,287</b>	<b>188,340</b>
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>0</b>	<b>8,000</b>	<b>xxxxxxxxxxxxx</b>
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			188,340
Tax Required			151,893
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>151,893</b>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	1,077	0	1,000
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	1,615	1,666	0
DELINQUENT TAX TO1	53	10	10
MOTOR VEHICLE TAX TO1	255	272	257
REC VEHICLE TAX TO1	14	14	14
16/20M VEHICLE TAX TO1	0	11	9
<b>Total Receipts</b>	1,937	1,973	290
<b>Resources Available</b>	3,014	1,973	1,290
<b>Expenditures</b>			
NOX.WEED OPERATING E89	3,014	973	2,941
<b>Total Expenditures</b>	3,014	973	2,941
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	0	1,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,941
Tax Required			1,651
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>1,651</b>

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	0
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
FEMA Grant	64,356
<b>Total Receipts</b>	<u>64,356</u>
<b>Resources Available</b>	<u>64,356</u>
<b>Expenditures</b>	
FEMA Expenses	26,710
<b>Total Expenditures</b>	<u>26,710</u>
County Treasurer Balance, Dec. 31 W61	0
<b>Unencumbered Cash Balance, Dec. 31</b>	<u><u>37,646</u></u>

NOTICE OF HEARING 2012 Budget

The governing body of Junction Township will meet on the  
9th day of August, 2011 at 7:00 pm at

Vassar Community Center for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Ronald Mathe Residence  
and will be available at this hearing.

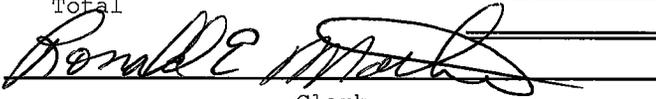
BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish  
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	22,875	1.811	30,088	2.507	33,036	27,049	2.507
ROAD	131,753	9.799	157,287	13.078	188,340	151,893	14.078
NOXIOUS WEED	3,014	.154	973	.153	2,941	1,651	.153
FEMA Fund	26,710		0		0	0	.000
Totals	184,352	11.764	188,348	15.738	224,317	180,593	16.738
Less: Transfers	0		0		0		
Net Expenditures	184,352		188,348		224,317		
Total Tax Levied	128,792		170,523				
Assessed Valuation:							
Township	10,946,966		10,834,647			10,789,438	
City	0		0			0	
Total	10,946,966		10,834,647			10,789,438	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

  
Clerk

A resolution expressing the property taxation policy of the Board of Junction Township with respect to financing the 2012 annual budget for Junction Township, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

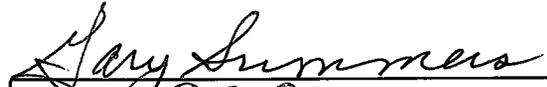
Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of July, 2011 by the Junction Township Board, Osage County, Kansas.

Board of Trustees,  
Junction Township

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.