

(Published in The Lakin Independent, Lakin, Kansas on Thursday, August 18, 2011.)

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Kendall Township**  
**Kearny County**

will meet on August 8, 2011 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kearny County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem	Est. Tax Rate*
General	1,091	0.053	2,699	0.034	14,799	2,117	0.034
Debt Service							
Road							
Special Machinery							
Totals	1,091	0.053	2,699	0.034	14,799	2,117	0.034
Less: Transfers	0		0		0		
Net Expenditure	1,091		2,699		14,799		
Total Tax Levied	4,975		2,010		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	94,871,812		59,548,641		62,165,992		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

/s/Steve Edgington  
 Township Officer

**CERTIFICATE**

To the Clerk of Kearny County, State of Kansas  
We, the undersigned, officers of

**Kendall Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	14,799	2,117	.035
Debt Service	10-113				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	14,799	2,117	.035
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	62,164,813				
	Nov. 1, 2011 Valuation				

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: August 22, 2011



\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Kendall Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>2,010</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,010</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>139,269</u>
5b. Personal Property 2010	- <u>120,181</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>19,088</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>286</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>19,374</u>
8. Total Estimated Valuation July 1, 2011	<u>62,165,992</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>62,146,618</u>
10. Factor for Increase (7 divided by 9)	<u>0.00031</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 2,011</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>2,011</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kendall Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,010	5	1	1	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,010</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 5

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 1

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00249

Recreational Vehicle Factor 0.00050

16/20M Vehicle Factor 0.00050

Slider Factor 0.00000

Kendall Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,409	13,353	12,675
Receipts:			
Ad Valorem Tax	5,012	2,010	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	8	9	5
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,035</b>	<b>2,021</b>	<b>7</b>
<b>Resources Available:</b>	<b>14,444</b>	<b>15,374</b>	<b>12,682</b>
Expenditures:			
Officers Pay			
Salaries & Wages	600	600	600
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	53	53	53
Wildlife Control	392	2,000	14,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,091</b>	<b>2,699</b>	<b>14,799</b>
Unencumbered Cash Balance Dec 31	13,353	12,675	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,210	13,710	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,799
		Tax Required	2,117
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,117

TOWNSHIP RESOLUTION

*A resolution expressing the property taxation policy of the Board of Kendall Township with respect to financing the 2012 annual budget for Kendall Township, Kearny County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Kendall Township budget exceed the amount levied to finance the 2011 Kendall Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Kendall Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED by the Board of Kendall Township of Kearny County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Kendall Township budget as defined above.**

Adopted this 13<sup>th</sup> day of July, 2011 by the Kendall Township Board, Kearny County, Kansas.

Kendall Township Board

Steve Ruloff

, Trustee

Steve Edgerton

, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

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