

LEXINGTON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,446	20,089	15,009
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
DE SOTO RENT	2,625	2,100	2,100
Interest on Idle Funds	20	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,645	2,120	2,120
Resources Available:	23,091	22,209	17,129
Expenditures:			
Officers Pay			
Salaries & Wages	1,800	1,800	1,800
Employee Benefits	252	250	280
Supplies	44	200	200
Equipment			
Buildings Maintenance		4,000	4,000
Insurance	906	950	950
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,002	7,200	7,230
Unencumbered Cash Balance Dec 31	20,089	15,009	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	6,180	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,230
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

See Tab A See Tab C

NOTICE OF BUDGET HEARING

2012

The governing body of
LEXINGTON TOWNSHIP
JOHNSON COUNTY

will meet on JULY 20, 2012 at 7:00 PM at 9745 KILL CREEK ROAD, DE SOTO, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9890 KILL CREEK ROAD, DE SOTO, KANSAS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,002		7,200		7,230		
Debt Service							
Road							
Special Machinery							
Totals	3,002	0.000	7,200	0.000	7,230	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	3,002		7,200		7,230		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark P. Veld
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

(Published in the Shawnee Dispatch, Wednesday, July 13, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

The governing body of
Lexington Township
Johnson County
will meet on July 20, 2011, at 7:00 p.m., at 9745 Kill Creek Road, De Soto, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Detailed budget information is available at 9890 Kill Creek Road, De Soto, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

Fund	Expen.	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Actual Tax Rate*
		Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Budget Authority for Expen.	Amount of 2011 Ad Valorem Tax	
General	3,002		7,200			7,230		
Debt Service								
Road								
Special Machinery								
Totals	3,002	0.000	7,200	0.000		7,230	0	0.000
Less: Transfers	0		0			0		
Net Expenditure	3,002		7,200			7,230		
Total Tax Levied	0		0			xxxxxxx		
Assessed Valuation:								
Township	0		0			0		
Outstanding Indebtedness.								
Jan 1			2010			2011		
G.O. Bonds	0		0			0		
Other	0		0			0		
Lease Pur								
Principal	0		0			0		
Total	0		0			0		

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/13/2011 with publications being made on the following dates:

07/13/2011

*Tax rates are expressed in mills.

/s/ Mark Crumbaker, Trustee
Township Officer

Subscribed and sworn to before me this 7-13-2011

Notary Public

My Appointment expires: 3-0-2015



Publication Charges	\$50.85
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$50.85

