

Lockport Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,853	57,861	12,480
Receipts:			
Ad Valorem Tax	54,271	44,562	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	214	880	1,268
Recreational Vehicle Tax	10	45	62
16/20 M Vehicle Tax	135	132	1,030
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,630	45,619	2,359
Resources Available:	76,483	103,480	14,839
Expenditures:			
Officers Pay	0		
Salaries & Wages	0		
Employee Benefits	0		
Supplies	100	150	150
Equipment	12,000	84,000	49,000
Buildings Maintenance	350	1,550	1,000
Insurance	3,172	2,200	2,200
Utilities	3,000	3,100	3,100
Fuel	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,622	91,000	55,450
Unencumbered Cash Balance Dec 31	57,861	12,480	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	62,000	91,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,450
		Tax Required	40,611
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	40,611

Lockport Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>44,562</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>44,562</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>1,351</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>608,602</u>	
5b. Personal Property 2010	- <u>23,778,011</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,351</u>	
8. Total Estimated Valuation July 1, 2011	<u>21,409,262</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,407,911</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00006</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>44,565</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>44,565</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lockport Township
Haskell County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

0
0
0
0
0

0.000

Total 2009 Tax Levy Rate

Total Tax Levied (2010 budget column)	54,271
Assessed Valuation (2010 budget column)	29,779,854

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds	0	0
No-Fund Warrant	0	0
Lease Purchase Principal	0	0

County Clerk's Budget Information For Townships 2012 Budget

LOCKPORT

Township Name

3rd Class City included in Township

3rd Class City included in Township

1. Valuation Information as of July 1, 2011	Estimated Assessed Valuation				
	Township	3rd Class City	3rd Class City	Territory Added	Property with changed in use
Real Estate	5,660,690				
Personal Property	676,271				
State Asscsed	2,122,728				
Gas & Oil	12,949,573				
Severed Minerals					
Total Assessed Valuation	21,409,262	0	0		
New Improvements	1,351				

2. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2011 608,602
(use this amount on Computation to Determine Limit for 2012 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2011 Budget:

Fund	Rate
Total	0.000

4. Final Valuation from the November 1, 2010 Abstract:

Township	<u>23,778,011</u>
3rd Class City	
3rd Class City	
Total	<u>23,778,011</u>

5. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2010 579,013
(use this amount on Computation to Determine Limit for 2012 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate _____

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates _____

6/24/2011 Provided by: Sharon Hinkle

Date

Name of County: HASKELL

Lockport Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	44,562	1,268	62	1,030	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,562	1,268	62	1,030	0

County Treasurer's Motor Vehicle Estimate	<u>1,268</u>			
County Treasurer's Recreational Vehicle Estimate		<u>62</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1,030</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02845</u>			
Recreational Vehicle Factor		<u>0.00138</u>		
16/20M Vehicle Factor			<u>0.02311</u>	
Slider Factor				<u>0.00000</u>

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Lockport Township

Enter County Name followed by 'County'

Haskell County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	79-1962	91,000	44,562
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2011 Budgeted Year			44,562

Other Fund Names:

Total Expenditures for 2011	91,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

General	2009 Tax Rate (2010 Column)
Debt Service	1,82
Road	
0	
0	
0	

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Lockport Township with respect to financing the 2012 annual budget for Lockport Township, Haskell County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lockport Township budget exceed the amount levied to finance the 2011 Lockport Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Lockport Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Lockport Township of Haskell County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Lockport Township budget as defined above.

Adopted this 15 day of Aug, 2011 by the Lockport Township Board, Haskell County, Kansas.

Lockport Township Board

, Trustee
Ronnie Schmitt

, Treasurer
Evangelyn Nightingale

, Clerk

(Attach a signed copy to the budget)

Page No.

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

3 day of Aug, 2011, with subsequent publications being made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

(Sign) Rolf Jungclas
Witness my hand this 3 day of Aug, 2011

Kelly Carson
(Notary Public)

My commission expires 2-7-2014
Publication fee \$ 72.00
Affidavit, _____
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 72.00
(Seal) KELLY CARSON

(Published in the Haskell County Monitor-Chief on Wednesday, August 3, 2011.)

NOTICE OF BUDGET HEARING

2012

The governing body of
Lockport Township
Haskell County

will meet on August 15, 2011 at 8:00 P.M. at Lockport Building 710 W. W. RD for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
General	18,622	1.820	91,000	1.874	55,450	40,611	1.897
Debt Service							
Road							
Special Machinery							
Totals	18,622	1.820	91,000	1.874	55,450	40,611	1.897
Less: Transfers	0		0		0		
Net Expenditure	18,622		91,000		55,450		
Total Tax Levied	54,271		44,562		xxxxxxx		
Assessed Valuation:							
Township	29,719,854		23,778,011		21,409,262		
Outstanding indebtedness,							
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kelly Carson
Township Clerk

