CERTIFICATE

2012

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Ogallah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,000	2,607	0.303
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	4,000	3,829	0.446
Cemetery	12-1413	7	4,600	3,359	0.391
Special Machinery					
Totals		xxxxxx	11,600	9,795	1.140
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Township	8,591,559
	Nov. 1, 2011 Valuation

Assisted by:

Address:

Attest: August 26, 2011
Lori Augustine
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Ogallah Township 2012

Computation to Determine Limit for 2012

						Amount of Levy
1.	Total Tax Levy Amount in 2011				+ $	9,066
2.	Debt Service Levy in 2011				- $	0
3.	**Tax Levy Excluding Debt Service**				$	9,066
	2011 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2011:**			+ 10,498		
5.	**Increase in Personal Property for 2011:**					
	5a. Personal Property 2011	+	126,892			
	5b. Personal Property 2010	-	138,945			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that Changed in Use during 2011:**			+ 0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			10,498		
8.	Total Estimated Valuation July 1,2011		8,616,129			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			8,605,631		
10.	Factor for Increase (7 divided by 9)			0.00122		
11.	Amount of Increase (10 times 3)				+ $	11
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	9,077
13.	**Debt Service Levy in this 2012**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					9,077

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogallah Township 2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,826	54	1	25	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	3,839	115	2	53	0
Cemetery	3,401	102	2	47	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,066	271	5	125	0

County Treasurer's Motor Vehicle Estimate	271
County Treasurer's Recreational Vehicle Estimate	5
County Treasurer's 16/20M Vehicle Estimate	125
County Treasurer's Slider Estimate	0
Motor Vehicle Factor	0.02989
Recreational Vehicle Factor	0.00055
16/20M Vehicle Factor	0.01379
Slider Factor	0.00000

2012

Ogallah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Ogallah Township
Trego County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ogallah Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,563	1,108	313
Receipts:			
Ad Valorem Tax	1,763	1,826	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	42	65	54
Recreational Vehicle Tax	0	2	1
16/20 M Vehicle Tax	18	12	25
LAVTR	38	0	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Capital Credit	59		
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,928**	**1,905**	**80**
Resources Available:	**3,491**	**3,013**	**393**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	42	2,700	3,000
Equipment			
Buildings Maintenance			
Insurance	705		
Utilities	1,440		
Spraying	196		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,383**	**2,700**	**3,000**
Unencumbered Cash Balance Dec 31	1,108	313	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,700	2,700	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,607
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	2,607

Ogallah Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	3,630	3,839	xxxxxxxxxxxxxxx
Delinquent Tax	75	0	
Motor Vehicle Tax	81	134	115
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	7	24	53
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,795**	**4,000**	**170**
Resources Available:	**3,795**	**4,001**	**171**
Expenditures:			
Spraying	3,794	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,794**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,000	4,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,829
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	3,829

Adopted Budget **Cemetery**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	997	1,522	1,090
Receipts:			
Ad Valorem Tax	3,850	3,401	xxxxxxxxxxxxxxx
Delinquent Tax	63	0	
Motor Vehicle Tax	35	139	102
Recreational Vehicle Tax	1	3	2
16/20M Vehicle Tax	15	25	47
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,964**	**3,568**	**151**
Resources Available:	**4,961**	**5,090**	**1,241**
Expenditures:			
Mowing	1,130		
Supplies	209	4,000	4,600
Mower	2,100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,439**	**4,000**	**4,600**
Unencumbered Cash Balance Dec 31	1,522	1,090	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,600	4,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	3,359
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	3,359

NOTICE OF BUDGET HEARING 2012

The governing body of
Ogallah Township
Trego County
will meet on August 15, 2011 at 6:00 p.m. at Lois Aschenbrenner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lois Aschenbrenner Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,383	0.271	2,700	0.234	3,000	2,607	0.303
Debt Service							
Road							
Noxious Weed	3,794	0.557	4,000	0.491	4,000	3,829	0.444
Cemetery	3,439	0.576	4,000	0.435	4,600	3,359	0.390
Special Machinery							
Totals	9,616	1.404	10,700	1.160	11,600	9,795	1.137
Less: Transfers	0		0		0		
Net Expenditure	9,616		10,700		11,600		
Total Tax Levied	9,721		9,066		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,925,736		7,815,427		8,616,129		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

LaDonna C Mattke
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF OGALLAH TOWNSHIP WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR OGALLAH TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Ogallah Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Ogallah Township Board that, to the extent possible within the context of the needs of township residents, a 2011 budget for Ogallah Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2012 Ogallah Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Ogallah Township Board to adopt a 2011 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Ogallah Township are to be aware that the 2011 Ogallah Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Ogallah Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Ogallah Township budget as defined above.

Adopted this 15 day of August, 2012 by the Ogallah Township Board, Trego County, Kansas.

OGALLAH TOWNSHIP BOARD

LaDonna Mattke, Trustee

Darryl Steckline, Clerk

Lois Aschenbrenner, Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
COUNTY OF TREGO, ss.

erry L. Millard/Cathy R. Millard, of lawful age, being duly sworn pon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

weekly newspaper printed in the State of Kansas, and published and of general circulation in Trego County, Kansas, with a genrally paid circulation on a yearly basis in Trego County, Kansas, nd that said newspaper is not a trade, religious or fraternal publiation.

aid newspaper is a weekly published at least 50 times a year; has een so published continuously and uninterruptedly in said county nd state for a period of more than five years prior to the first pubcation of said notice; and has been admitted at the post office of VaKeeney, Kansas in said county as second class matter.

hat the attached notice is a true copy thereof and was published in e regular and entire issue of said newspaper for

1 consecutive weeks, the first ublication thereof being made as aforesaid on the

28 day of July, 20 11, with ubsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sign Cathy R. Millard

ubscribed and sworn before this 3rd day

August, 20 11.

Roxanne Werth, Deputy
Notary Public

ly Commission expires: 1-14-13

inter's Fee $ _____

dditional copies $ _____

State of Kansas
Township

2012

NOTICE OF BUDGET HEARING

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Ogallah Township
Trego County
will meet on August 15, 2011 at 6:00 p.m. at Lois Aschenbrenner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lois Aschenbrenner Residence and will be available at this hearing.

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Fund	Prior Year Actual 2010 Expenditures	Prior Year Actual 2010 Actual Tax Rate*	Current Year Estimate 2011 Expenditures	Current Year Estimate 2011 Actual Tax Rate*	Proposed Budget 2012 Budget Authority for Expenditures	Proposed Budget 2012 Amount of 2011 Ad Valorem Tax	Proposed Budget 2012 Est. Tax Rate*
General	2,383	0.271	2,700	0.234	3,000	2,607	0.303
Debt Service							
Road							
Noxious Weed							
Cemetery	3,794	0.557	4,000	0.491	4,000	3,829	0.444
	3,439	0.576	4,000	0.435	4,600	3,359	0.390
Special Machinery							
Totals	9,616	1.404	10,700	1.160	11,600	9,795	1.136
Less: Transfers	0		0		0		
Net Expenditure	9,616		10,700		11,600		
Total Tax Levied	9,721		9,066		xxxxxxxxxxxxx		
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Township	6,925,736		7,815,427		8,616,129		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

LaDonna Meeks
Township Officer