

Pike Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	\$ <u>2,959</u>
2. Debt Service Levy in 2011	\$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 2,959</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>40,414</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>170,022</u>
5b. Personal Property 2010	- <u>153,630</u>
5c. Increase in Personal Property (5a minus 5b)	- <u>16,392</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>15,010</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,816</u>
8. Total Estimated Valuation July 1, 2011	<u>8,814,857</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,743,041</u>
10. Factor for Increase (7 divided by 9)	<u>0.00821</u>
11. Amount of Increase (10 times 3)	+ \$ <u>24</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,983</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,983</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pike Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,971	3,079	4,004
Receipts:			
Ad Valorem Tax	3,274	2,959	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		399	411
Recreational Vehicle Tax		11	12
16/20 M Vehicle Tax		30	48
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	4	1	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,278	3,400	471
Resources Available:	6,249	6,479	4,475
Expenditures:			
Officers Pay	798	100	900
Salaries & Wages			
Employee Benefits			
Supplies	10		25
Equipment			
Cemetery Maintenance			3,633
Insurance	250	250	275
Mowing	2,000	2,000	2,500
Budget & Publication	112	125	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,170	2,475	7,458
Unencumbered Cash Balance Dec 31	3,079	4,004	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,561	6,355	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,458
		Tax Required	2,983
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,983

NOTICE OF BUDGET HEARING

2012

The governing body of
Pike Township
Lyon County

will meet on August 4, 2011 at 7:00 p.m. at 410 Road 120 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lyon County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,170	0.342	2,475	0.341	7,458	2,983	0.338
Debt Service							
Road							
Special Machinery							
Totals	3,170	0.342	2,475	0.341	7,458	2,983	0.338
Less: Transfers	0		0		0		
Net Expenditure	3,170		2,475		7,458		
Total Tax Levied	2,944		2,959		XXXXXXXXXXXX		
Assessed Valuation:							
Township	8,609,015		8,688,116		8,814,857		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

IN SENATE, LYON COUNTY, ss:

being first duly sworn, deposes and says: That she of The Emporia Gazette, a daily newspaper printed in Kansas, and published in and of general circulation in Kansas, with a general paid circulation on a daily basis in Kansas, and that said newspaper is not a trade, professional or official publication.

It is a daily published at least 50 times a year; has been continuously and uninterruptedly in said county and state more than five years prior to the first publication of said newspaper; has been admitted at the post office of Emporia in said county as second class matter.

This notice is a true copy thereof and was published in the regular issue of said newspaper for ONE DAY ONLY, the amount thereof being made as aforesaid on the 18th day of July, 2011, and no subsequent publications being made.

Mistelle Lewis

I sworn to by me this 19th day of July, 2011.

[Signature]

Notary Public

FORGER W. WALKER
 VALUE - \$1000.00
 6/14/2012

\$72.38

Date Paid:

I approved this _____ day of _____, 20____

District Judge

EXHIBIT A

State of Kansas
 2011
 The governing body of Lyon County
 will meet on August 3, 2011 at 10:00 a.m. at the Courthouse in Emporia, Kansas for the purpose of hearing and approving a budget for the year 2012. The budget for the year 2012 is attached hereto and will be available at the meeting. The budget for the year 2012 is attached hereto and will be available at the meeting.

Item	2010 Actual	2011 Proposed	2012 Proposed	2012 Actual
General	5,177	5,177	5,177	5,177
Police				
Fire				
Public Works				
Public Health				
Public Safety				
Public Utilities				
Public Buildings				
Public Services				
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