

Riverside Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>3,689</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 3,689</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>26,007</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>264,204</u>
5b. Personal Property 2010	- <u>252,635</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,569</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>37,576</u>
8. Total Estimated Valuation July 1,2011	<u>5,106,659</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,069,083</u>
10. Factor for Increase (7 divided by 9)	<u>0.00741</u>
11. Amount of Increase (10 times 3)	+ \$ <u>27</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,716</u></u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,716</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Riverside Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	306	6	1	1	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	3,383	72	9	16	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,689	78	10	17	0

County Treasurer's Motor Vehicle Estimate 78

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 17

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02114

Recreational Vehicle Factor 0.00271

16/20M Vehicle Factor 0.00461

Slider Factor 0.00000

Riverside Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	936	618	181
Receipts:			
Ad Valorem Tax	226	306	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5	0	
Motor Vehicle Tax	9	6	6
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	3	0	1
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	249	313	8
Resources Available:	1,185	931	189
Expenditures:			
Officers Pay	525		
Salaries & Wages			
Employee Benefits			
Supplies	42	750	750
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	567	750	750
Unencumbered Cash Balance Dec 31	618	181	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	750	750	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			750
Tax Required			561
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			561

Riverside Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	565	181	149
Receipts:			
Ad Valorem Tax	2,604	3,383	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13	0	
Motor Vehicle Tax	20	71	72
Recreational Vehicle Tax	3	8	9
16/20 M Vehicle Tax	8	6	16
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,648	3,468	97
Resources Available:	3,213	3,649	246
Expenditures:			
Spraying	3,032	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,032	3,500	3,500
Unencumbered Cash Balance Dec 31	181	149	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,500	3,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			3,254
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			3,254

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Riverside Township
Trego County

will meet on August 8, 2011 at 7:00 p.m. at Erwin Kroeger residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Erwin Kroeger residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	567	0.049	750	0.057	750	561	0.110
Debt Service							
Road							
Noxious Weed	3,032	0.566	3,500	0.625	3,500	3,254	0.637
Special Machinery							
Totals	3,599	0.615	4,250	0.682	4,250	3,815	0.747
Less: Transfers	0		0		0		
Net Expenditure	3,599		4,250		4,250		
Total Tax Levied	2,978		3,689		xxxxxxx		
Assessed Valuation:							
Township	4,841,876		5,409,428		5,106,659		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Erwin A. Kroeger
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF RIVERSIDE TOWNSHIP WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR RIVERSIDE TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Riverside Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Riverside Township Board that, to the extent possible within the context of the needs of township residents, a 2012 budget for Riverside Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2011 Riverside Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Riverside Township Board to adopt a 2012 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Riverside Township are to be aware that the 2012 Riverside Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Riverside Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Riverside Township budget as defined above.

Adopted this 21 day of July, 2011 by the Riverside Township Board, Trego County, Kansas.

RIVERSIDE TOWNSHIP BOARD

Erwin Kroeger
Erwin Kroeger, Trustee

John F. Kuppetz
John F. Kuppetz, Clerk

Eugene Schuster
Eugene Schuster, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2011, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 30 day of August, 2011

Roxanne Werth, Deputy
Notary Public

My Commission expires: 1-14-13

Printer's Fee \$ _____

Additional copies \$ _____

State of Kansas
Township

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Trego County

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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	2011 Ad Valorem Tax	2012 Ad Valorem Tax
General	\$67	0.040	750	0.037	750	501
Debt Service						
Road						
Miscellaneous	3,032	0.560	3,300	0.625	3,500	3,254
Special Machinery						
Totals	3,599	0.615	4,350	0.662	4,250	3,813
Less: Transfers	0		0		0	0
Net Expenditure	3,599		4,350		4,250	3,813
2009 Tax Levied	2,978		3,689		4,250	4,250
Assessed Valuation:						
Township	5,841,876		5,409,428		5,105,535	5,105,535
Outstanding Indebtedness:						
Min. Bonds	2009		2010		2011	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Erwin Kroeger
Township Office