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NOTICE OF BUDGET HEARING

2012

The governing body of
Southside Township
Kearny County

will meet on August 8, 2011 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kearny County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,393	0.072	2,699	0.090	27,699	762	0.020
Debt Service							
Road							
Special Machinery							
Totals	1,393	0.072	2,699	0.090	27,699	762	0.020
Less: Transfers	0		0		0		
Net Expenditure	1,393		2,699		27,699		
Total Tax Levied	3,687		3,240		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	51,529,422		36,214,756		37,261,068		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/Garnett Hartman
 Township Officer

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of

Southside Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	27,699	762	.021
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	27,699	762	.021
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		37,277,382			
		Nov. 1, 2011 Valuation			

Assisted by:

Address:

Barnett Hartman

Bob Hartman

Attest: *August 22*, 2011

ANDY RAMBANSER

County Clerk


Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Southside Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>3,240</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 3,240</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	204
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	405,691
5b. Personal Property 2010	- _____	414,947
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	2,813
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,017</u>
8. Total Estimated Valuation July 1, 2011	<u>37,261,068</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>37,258,051</u>
10. Factor for Increase (7 divided by 9)		<u>0.00008</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>3,240</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,240</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Southside Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,240	82	3	1	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,240	82	3	1	0

County Treasurer's Motor Vehicle Estimate 82

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 1

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02531

Recreational Vehicle Factor 0.00093

16/20M Vehicle Factor 0.00031

Slider Factor 0.00000

Southside Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	23,865	26,245	26,851
Receipts:			
Ad Valorem Tax	3,691	3,240	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	64	61	82
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,773	3,305	86
Resources Available:	27,638	29,550	26,937
Expenditures:			
Officers Pay			
Salaries & Wages	600	600	600
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	53	53	53
Benefit of Kearny County	500	1,000	1,000
Wildlife Control	194	1,000	26,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,393	2,699	27,699
Unencumbered Cash Balance Dec 31	26,245	26,851	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,715	26,710	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,699
Tax Required			762
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			762