

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Waterloo Township

Lyon County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	79-1962	15,135	2,839
Debt Service	10-113		
Road	68-518c		
Total Ad Valorem Tax for 2011 Budgeted Year			2,839

Other Fund Names:

Total Expenditures for 2011	15,135

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

	2009 Tax Rate (2010 Column)
General	1.111
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total 2009 Tax Levy Rate	1.111

Total Tax Levied (2010 budget column) **2,807**

Assessed Valuation (2010 budget column)	2,528,174
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Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Waterloo Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		- \$ <u>2,839</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,839</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>102,917</u>	
5b. Personal Property 2010	- <u>110,582</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>1,105</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,105</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,468,064</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,466,959</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00045</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,840</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,840</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Waterloo Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,839	357	2	48	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,839	357	2	48	0

County Treasurer's Motor Vehicle Estimate 357

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 48

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12575

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.01691

Slider Factor 0.00000

Waterloo Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,638	13,192	13,405
Receipts:			
Ad Valorem Tax	3,139	2,839	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		307	357
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax		55	48
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	13	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,152	3,213	417
Resources Available:	15,790	16,405	13,822
Expenditures:			
Officers Pay			
Mowing	2,400	2,600	2,800
Employee Benefits			
Supplies		185	
Equipment			
Cemetery Maintenance			10,221
Insurance			
Bank Service Charges	86	90	90
Budget & Publication	112	125	125
Land Acquisition			3,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,598	3,000	16,636
Unencumbered Cash Balance Dec 31	13,192	13,405	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,086	15,135	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,636
		Tax Required	2,814
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	2,814

NOTICE OF BUDGET HEARING

2012

The governing body of
Waterloo Township
Lyon County

will meet on August 10, 2011 at 7:00 p.m. at 3548 Road S5, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3548 Road S5, Allen, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,598	1.111	3,000	1.140	16,636	2,814	1.140
Debt Service							
Road							
Special Machinery							
Totals	2,598	1.111	3,000	1.140	16,636	2,814	1.140
Less: Transfers	0		0		0		
Net Expenditure	2,598		3,000		16,636		
Total Tax Levied	2,807		2,839		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,528,174		2,490,224		2,468,064		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Waterloo Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NK Rebate
General			
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 2,468,064

Valuation Factor: 2,468,064

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

OF KANSAS, LYON COUNTY, ss:

: Heins, being first duly sworn, deposes and says: That she
 : ployee of The Emporia Gazette, a daily newspaper printed
 : ate of Kansas, and published in and of general circulation in
 : unty, Kansas, with a general paid circulation on a daily basis
 : County, Kansas, and that said newspaper is not a trade,
 : or fraternal publication.

: vspaper is a daily published at least 50 times a year; has been
 : shed continuously and uninterruptedly in said county and state
 : iod of more than five years prior to the first publication of said
 : and has been admitted at the post office of Emporia in said
 : as periodical matter.

: attached notice is a true copy thereof and was published in the
 : and entire issue of said newspaper for ONE DAY ONLY, the
 : ublication thereof being made as aforesaid on the 25th day of
 : 11, with no subsequent publications being made.

Mitchell Heins

ed and sworn to by me this 27th day of July, 2011.

Ray J. Beals

 Notary Public

RAY J. BEALS
 Notary Public - State of Kansas
 My Comm. Expires 1-30-2015

Fee: \$46.53

Date Paid:

ed and approved this _____ day of _____, 20____

by _____
 District Judge

EXHIBIT A

STATE OF KANSAS
 2011

NOTICE OF BUDGET HEARING

The governing body of
 Emporia, Kansas
 will meet on August 25, 2011 at 7:00 p.m. at 2100 Grand St., Emporia, KS for the purpose of hearing and
 considering objections of taxpayers relating to the proposed rate of all taxes and the amount of all revenues that
 would be levied thereon. A copy of the proposed budget is available at 2100 Grand St., Emporia, KS and will be available at this location.
BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 and 2012 Taxes to be levied for the purpose of meeting the
 needs of the City of Emporia, Kansas. Estimated Tax Rate is subject to change depending on the final amount of revenue.

Item	Prior Year Actual 2010		Current Year Proposed 2011		Proposed Increase/Decrease	Amount of 2011 and 2012 Taxes to be Levied	Cr. Tax Rate
	Revenue	Expenses	Revenue	Expenses			
General Fund	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
General Fund - Capital	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Water	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Sanitation	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Police	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Fire	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Public Works	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Library	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Community Center	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Public Safety	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Public Works	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Library	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
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Community Center	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17
Public Safety	1,200,000	1,100,000	1,200,000	1,100,000	100,000	1,200,000	1.17