

Wilcox Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>4,194</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,194</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>31,716</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>151,652</u>	
5b. Personal Property 2010	- <u>132,068</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>19,584</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>51,300</u>
8. Total Estimated Valuation July 1,2011	<u>1,981,318</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,930,018</u>
10. Factor for Increase (7 divided by 9)		<u>0.02658</u>
11. Amount of Increase (10 times 3)	+ \$	<u>111</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,305</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,305</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilcox Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	4,194	327	6	111	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,194	327	6	111	0

County Treasurer's Motor Vehicle Estimate 327

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 111

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07797

Recreational Vehicle Factor 0.00143

16/20M Vehicle Factor 0.02647

Slider Factor 0.00000

Wilcox Township
Trego County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilcox Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,280	5,560	3,560
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15	0	
Motor Vehicle Tax	4	0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	93	0	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112	0	0
Resources Available:	7,392	5,560	3,560
Expenditures:			
Officers Pay	1,575		
Salaries & Wages			
Employee Benefits			
Supplies	87	2,000	2,000
Equipment			
Buildings Maintenance			
Insurance	170		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,832	2,000	2,000
Unencumbered Cash Balance Dec 31	5,560	3,560	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			0

Wilcox Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	443	2,769	2,326
Receipts:			
Ad Valorem Tax	4,338	4,194	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13	0	
Motor Vehicle Tax	4	356	327
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax	53	1	111
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,408	4,557	444
Resources Available:	4,851	7,326	2,770
Expenditures:			
Spraying	2,082	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,082	5,000	5,000
Unencumbered Cash Balance Dec 31	2,769	2,326	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,500	5,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	2,230
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	2,230

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Wilcox Township
Trego County

will meet on August 8, 2011 at 7:00 p.m. at David Hille Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Hille Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,832		2,000		2,000		
Debt Service							
Road							
Noxious Weed	2,082	1.883	5,000	1.959	5,000	2,230	1.126
Special Machinery							
Totals	3,914	1.883	7,000	1.959	7,000	2,230	1.126
Less: Transfers	0		0		0		
Net Expenditure	3,914		7,000		7,000		
Total Tax Levied	4,365		4,194		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,317,819		2,140,438		1,981,318		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David G. Hille
Township Officer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2011, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 3rd day of August, 2011.

Roxanne Worth, Deputy
Notary Public

My Commission expires: 1-14-13

Printer's Fee \$ _____

Additional copies \$ _____

State of Kansas
Township

2012

NOTICE OF BUDGET HEARING

The governing body of
WAKEENEE TOWNSHIP

will meet on August 8, 2011 at 7:00 p.m. at David Hill's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Hill's Residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	1,833	1.883	2,000	1.959	2,000	2,230
Police Service						
Road						
Non-tax Wood	2,082	1.883	3,000	1.959	3,000	2,230
Special Machinery						
Totals	3,915	1.883	5,000	1.959	5,000	4,460
Less: Transfers	3,914		7,000		7,000	7,000
Net Expenditures	1		2,000		2,000	2,000
Total Tax Levied	3,914		7,000		7,000	7,000
Assessed Valuation:	4,953		4,194		4,194	4,194
Yearly	2,317,819		2,140,413		2,140,413	2,140,413
Outstanding Indebtedness:						
Jan 1	2009		2010		2011	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
David Hill
Township Officer