

Troy
Township

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of Aug 12, 2011;
the second publication being in the issue of _____, 20____; and the last publication in
the issue of _____, 20____.

Aaron R. Stucky

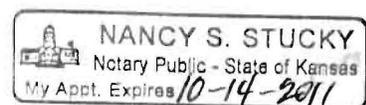
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 12 day of August,
2011.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2011.

Printer's Fee \$ _____



NOTICE OF BUDGET HEARING

The governing body of
Troy Township
Reno County
will meet on August 29, 2011 at 7:00 PM at the Sig Collins residence, 16815 S Partridge Rd, Partridge, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Sig Collins residence, 16815 S Partridge Rd, Partridge, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	4,177	0.916	4,433	0.916	2,769	1,744
Road	38,218	16.542	38,108	16.545	40,486	31,508
Non-Budgeted Funds	42,230					
Special Machinery	84,625	17.458	42,541	17.461	43,255	33,252
Totals	9,294		0		0	
Less: Transfers	75,331		42,541		43,255	
Net Expenditure	32,125		32,925		XXXXXXXXXXXX	
Total Tax Levied						
Assessed Valuation: Township	1,840,176		1,884,873		1,904,402	
Outstanding Indebtedness:						

FILED
AUG 29 2011
Shari [Signature]
COUNTY CLERK

CERTIFICATE

JP

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Troy Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	2,769	1,744	.916
Road	68-518c	7	40,486	31,508	16.545
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxxx	43,255	33,252	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	<i>JP</i>
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

1,904,402

17.461

Assisted by:

BSE LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest:

Aug 30 2011
2012

Shari Jaguelri
County Clerk

Ron Booth

Frank N. Blodgett

Jim Collins
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

Troy Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>32,925</u>
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>32,925</u>
 -1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u> </u>	14,582
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u> </u>	46,838
5b. Personal Property -2	- <u> </u>	33,735
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	13,103
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u> </u>	14,699
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>42,384</u>
8. Total Estimated Valuation July 1,-1	<u> </u>	1,904,402
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,862,018</u>
10. Factor for Increase (7 divided by 9)		<u>0.02276</u>
11. Amount of Increase (10 times 3)	+ \$	<u> </u> 749
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>33,674</u></u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>33,674</u></u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Troy Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Motor Grader	3/31/10	60	3.75	15,500	15,500	3,430	3,430
Total					15,500	3,430	3,430

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Troy Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,127	100	56
Receipts:			
Ad Valorem Tax	1,663	1,693	xxxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	136	152	140
Recreational Vehicle Tax	2	1	3
16/20 M Vehicle Tax	13	15	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,307	2,528	846
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,150	4,389	1,004
Resources Available:	4,277	4,489	1,060
Expenditures:			
Officers Pay	942	1,000	1,000
Wages	232		
Payroll Taxes			
Insurance	221	2,683	169
Legal Publications	72	50	100
Professional Services	1,448	700	1,500
Fuel & Oil	1,183		
Postage & Supplies	79		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,177	4,433	2,769
Unencumbered Cash Balance Dec 31	100	56	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,192	4,433	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,769
		Tax Required	1,709
Delinquent Comp Rate:	2.00%		35
Amount of 2011 Ad Valorem Tax			1,744

Troy Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,334	2,835	2,451
Receipts:			
Ad Valorem Tax	30,034	30,573	xxxxxxxxxxxxxxxx
Delinquent Tax	526		
Motor Vehicle Tax	2,455	2,751	2,531
Recreational Vehicle Tax	46	24	46
16/20M Vehicle Tax	238	276	280
Slider			0
Special Highway/Gasoline Tax	4,673	4,100	4,300
Reimbursements & refunds	1,725		
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,719	37,724	7,157
Resources Available:	41,053	40,559	9,608
Expenditures:			
Officers Pay	1,242	1,700	1,250
Salaries & Wages	8,498	11,000	10,000
Fuel & Oil	5,713	7,600	7,500
Road Materials & Supplies		3,908	8,836
Insurance	3,102	1,800	3,500
Travel & Mileage	647	500	700
Machine Hire / Contract Services	100	1,000	500
Repairs	2,634	5,000	5,000
Professional Services		1,000	
Equipment / Lease Purchase Payments	6,988	4,600	3,200
Transfer to Special Machinery	9,294		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,218	38,108	40,486
Unencumbered Cash Balance Dec 31	2,835	2,451	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,218	38,108	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,486
		Tax Required	30,878
	Delinquent Comp Rate: 2.00%		630
	Amount of 2011 Ad Valorem Tax		31,508

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	52,056
Transfers from:	
Road Fund	9,294
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	61,350
Total Expenditures	42,230
Unencumbered Cash Balance, Dec 31	19,120

NOTICE OF BUDGET HEARING

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Troy Township
Reno County

will meet on August 29, 2011 at 7:00 PM at the Sig Collins residence, 16815 S Partridge Rd, Partridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Sig Collins residence, 16815 S Partridge Rd, Partridge, KS and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,177	0.916	4,433	0.916	2,769	1,744	0.916
Road	38,218	16.542	38,108	16.545	40,486	31,508	16.545
Non-Budgeted Funds							
Special Machinery	42,230						
Totals	84,625	17.458	42,541	17.461	43,255	33,252	17.461
Less: Transfers	9,294		0		0		
Net Expenditure	75,331		42,541		43,255		
Total Tax Levied	32,125		32,925		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,840,176		1,884,873		1,904,402		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	8,052		4,973		15,500		
Total	8,052		4,973		15,500		

*Tax rates are expressed in mills.

Township Officer

Troy Township

2012 Budget

August 9, 2011

FILED

AUG 30 2011

Shari A. Lagreine
COUNTY CLERK

BSE LLC

Certified Public Accountants

To the Board of Trustees
Troy Township
Reno County, Kansas

We have compiled the accompanying forecasted 2011 estimated revenues and expenditures and 2012 proposed revenues and expenditures of the Troy Township 2012 proposed budget for those funds as listed on the Certificate page, presented in budget forms prescribed by the State of Kansas, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying 2010 actual revenues and expenditures of the Troy Township 2012 proposed budget for those funds as listed on the Certificate page, presented in budget forms prescribed by the State of Kansas, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Such a compilation is limited to presenting in the form of historical financial statements information that is the representation of management. We have not audited or reviewed the accompanying 2010 actual revenues and expenditures of the Troy Township 2012 proposed budget and, accordingly, do not express an opinion or any other form of assurance on them. The 2010 actual revenues and expenditures of the Troy Township 2012 proposed budget were compiled from financial statements for which we have been engaged to audit, but the report for such engagement has not yet been issued.

The Troy Township 2012 proposed budget is prepared on the statutory basis of accounting that demonstrates compliance with the cash basis and budget laws of the State of Kansas, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. Also, management has elected to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the revenues and expenditures for the forecast periods. Accordingly, this forecast is not designed for those who are not informed about such matters.



BSE LLC
Certified Public Accountants

August 9, 2011

Troy Township
Reno County, Kansas
2012 Proposed budget
2011 Estimated Revenues and Expenditures and
2012 Proposed Revenues and Expenditures

Summary of significant forecast assumptions

A financial forecast presents, to the best of management's knowledge and belief, the Township's expected revenues and expenditures for the forecast period. Accordingly, the forecast reflects management's judgment as of the date of the forecast, as well as, expected conditions and expected courses of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

2011 Estimated Revenues and Expenditures

Revenues - Management has estimated revenues based upon historical information, adjusted for known or anticipated variations and estimates of motor vehicle tax, recreational vehicle tax, 16/20M truck tax, and special township-county highway fuel tax, provided by the State of Kansas.

Expenditures – Management has included estimated expenditures primarily from the budgeted expenditures included in the 2011 budget, adjusted for known or anticipated variations, such as situations that would cause an unencumbered cash balance at January 1, 2012 of less than \$0.

2012 Proposed Revenues and Expenditures

Revenues – Ad valorem taxes proposed for 2012 are based upon expenditures necessary for operations, determined as described below, less other anticipated revenue. Management has estimated the other 2012 proposed revenues based upon historical information, adjusted for known or anticipated variations and estimates of motor vehicle tax, recreational vehicle tax, 16/20M truck tax, and special township-county highway fuel tax provided by the State of Kansas.

Expenditures – Management has established proposed 2012 expenditures through discussions and meetings with departments and others to determine anticipated needs for 2012. Some of this information is derived from historical information, adjusted for known or anticipated variations, including but not limited to planned increases in employee salaries and employee benefits.