

Twp #1 ~ 2012 ~

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Township #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	25,259	10,745	4,328
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	25,259	10,745	4,328
Budget Summary		7			
Neighborhood Revitalization Resolution		8	Is a Resolution required? No		
Final Assessed Valuation:		9	County Clerk's Use Only		
Township #1			2,180,493		
Woodston			302,462		
0					
Total Assesed Valuation			2,482,955 0		
			Nov. 1, 2011 Valuation		

Assisted by:

Address:

Keith Chesney Trustee
Jerry Jala Clerk

Attest: *July 6*
Clara Strutt
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Township #1

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>10,553</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 10,553</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>14,444</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>48,906</u>	
5b. Personal Property 2010	- <u>47,125</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,781</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>28,129</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>44,354</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,481,260</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,436,906</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01820</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>192</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 10,745</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,745</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #1

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,553	901	51	226	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	10,553	901	51	226	0

County Treasurer's Motor Vehicle Estimate 901

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 226

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08538

Recreational Vehicle Factor 0.00483

16/20M Vehicle Factor 0.02142

Slider Factor 0.00000

Township #1
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	44,544	52,665	13,336
Receipts:			
Ad Valorem Tax	10,417	10,553	XXXXXXXXXXXXXXXXXX
Delinquent Tax	144		
Motor Vehicle Tax	751	904	901
Recreational Vehicle Tax	38	38	51
16/20 M Vehicle Tax	167	176	226
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Dane G. Hansen Foundation Grant	10,000		
Interest on Idle Funds	412		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,929	11,671	1,178
Resources Available:	66,473	64,336	14,514
Expenditures:			
Officers Pay	600	5,000	1,000
To Cemetery part of Bank Account	5,000	5,000	
Employee Benefits	1,735	5,000	3,000
Supplies	45	5,000	3,000
Equipment	584	5,000	2,000
Buildings Maintenance	3,185	6,000	4,000
Insurance	2,163	5,000	2,000
Mowing		5,000	4,960
Repairs		5,000	5,000
Publications	336	5,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate	160		299
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,808	51,000	25,259
Unencumbered Cash Balance Dec 31	52,665	13,336	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,197	51,302	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,259
		Tax Required	10,745
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			10,745

NOTICE OF BUDGET HEARING

2012

The governing body of
Township #1
Rooks County

will meet on July 28, 2011 at 7:00 AM at Larry Lala's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

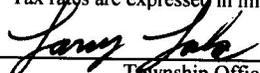
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,808	4.385	51,000	4.133	25,259	10,745	4.330
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	13,808	4.385	51,000	4.133	25,259	10,745	4.330
Less: Transfers	0		0		0		
Net Expenditure	13,808		51,000		25,259		
Total Tax Levied	10,394		10,553		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,407,401		2,553,192			2,481,260	
Township Assessed Valuation Only						2,179,515	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Township #1

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	10,745	4.330	299
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	10,745	4.330	299

2011 July 1 Valuation: 2,481,260

Valuation Factor: 2,481.260

Neighborhood Revitalization Subj to Rebate: 69,075

Neighborhood Revitalization factor: 69.075

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Sup #1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

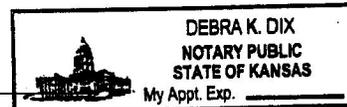
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 14th day of July, 2011, with subsequent publication being made on the following dates:

_____, 20____, _____ 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 14th day of July, 2011

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 50.⁰⁰

Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 1 Township, ROOKS COUNTY, will meet on the 28th day of July, 2011, at 5:00 a.m., at Larry Lala's, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
GENERAL	13,308	4.385	51,000	4.183	25,259	10,745	4.33
Totals	13,308	4.385	51,000	4.183	25,259	10,745	4.33
Net Expenditures	13,308		51,000		25,259		
Total Tax Levied	10394		10553		xxxxxxx		
Assessed Valuation	2,407,401		2,553,192		2,481,260		
Township Assessed Valuation Only					2,179,515		
Outstanding Indebtedness							
	Jan. 1	2008	2009	2010			
3. O. Bonds		0	0	0			
Other		0	0	0			
Lease Pur Princ		0	0	0			
Total		0	0	0			

*Tax Rates are expressed in mills.
 s/Larry Lala

Township Officer

(First published in the Stockton Sentinel July 14, 2011.—11)