

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>54,041</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>54,041</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>961,894</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,393,071</u>	
5b. Personal Property 2010	- <u>1,380,358</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,713</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>718,825</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,693,432</u>	
8. Total Estimated Valuation July 1, 2011	<u>38,156,549</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>36,463,117</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04644</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,510</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>56,551</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>56,551</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Blue Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	54,041	6,014	113	109	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,041	6,014	113	109	0

County Treasurer's Motor Vehicle Estimate 6,014

County Treasurer's Recreational Vehicle Estimate 113

County Treasurer's 16/20M Vehicle Estimate 109

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11129

Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor 0.00202

Slider Factor 0.00000

Blue Township
Pottawatomie County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,992	21,929	21,584
Receipts:			
Ad Valorem Tax	51,194	52,500	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,596	1,223	
Motor Vehicle Tax	7,657	6,155	6,014
Recreational Vehicle Tax	143	127	113
16/20 M Vehicle Tax	49	146	109
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Rental Excise Tax	8		
Insurance reimbursement			
Rent	5,334	5,334	
State of Kansas Reimbursement			
Cemetery Lot Sales	400	1,200	
Miscellaneous	600		
Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,981	66,685	6,236
Resources Available:	71,973	88,614	27,820
Expenditures:			
Operating Expenses	442	460	1,060
Supplies		500	500
Wages	1,108	1,200	4,000
Employee Benefits		92	306
Cemetery	2,223	1,150	1,750
Utilities	7,466	9,228	11,078
Contractor - Janitor	5,000	4,200	4,500
Telephone			
Repairs	3,587	2,700	3,000
Grounds	5,015	4,500	5,000
Capital Outlay	15,054	22,000	22,000
Insurance	5,149	6,000	6,500
Transfer to Capital Reserve	5,000	15,000	24,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,044	67,030	84,194
Unencumbered Cash Balance Dec 31	21,929	21,584	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	65,550	67,030	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,194
		Tax Required	56,374
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			56,374

NOTICE OF BUDGET HEARING

2012

The governing body of
Blue Township
Pottawatomie County

will meet on August 9, 2011 at 5:30 P.M. at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	50,044	1.502	67,030	1.474	84,194	56,374	1.477
Debt Service							
Non-Budgeted Funds							
Special Machinery							
Totals	50,044	1.502	67,030	1.474	84,194	56,374	1.477
Less: Transfers	5,000		15,000		24,500		
Net Expenditure	45,044		52,030		59,694		
Total Tax Levied	52,854		54,041		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	35,187,354		36,657,735		38,156,549		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

BLUE TOWNSHIP BUDGET FOR YEAR 2012

JULY 1, 2011

BALANCE FORWARD JUNE 30, 2011		\$ 55,530.42
EXPECTED REVENUE LAST HALF OF 2011		
POTTAWATOMIE COUNTY TAX	1,750.00	
KANSAS HIGHWAY PATROL	<u>4,134.00</u>	
TOTAL		<u>\$ 5,884.00</u>
BALANCE OF FUNDS REMAINING		\$ 61,414.42
ESTIMATED EXPENSE FOR LAST SIX MONTHS OF 2011		
INSURANCE	\$ 5,600.00	
GROUND MAINTENANCE	2,000.00	
ADVERTISING	100.00	
LEGAL	300.00	
CAPITAL IMPROVEMENTS	21,960.00	
REPAIRS	1,865.00	
SUPPLIES	235.00	
PEST CONTROL	400.00	
UTILITIES		
WESTAR ENERGY	1,800.00	
RURAL WATER	618.00	
SEWER	414.00	
KANSAS GAS SERVICE	2,500.00	
CEMETERY MOWING	840.00	
BUDGET HEARING	60.00	
WAGES	600.00	
JANITORIAL	2,100.00	
EMPLOYERS SHARE OF FICA	<u>92.00</u>	
TOTAL ESTIMATED EXPENSE		<u>\$ 41,484.00</u>
PROJECTED FUNDS REMAINING		<u>\$ 19,930.42</u>

BLUE TOWNSHIP BUDGET FOR 2012 CONTINUED

BUDGETED FUNDS FOR YEAR 2012

BUILDING INSURANCE	\$ 6,500.00
TRAVEL-MILEAGE	600.00
GROUND MAINTENANCE-SNOW REMOVAL	5,000.00
ADVERTISING	100.00
LEGAL	300.00
CAPITAL IMPROVEMENTS	22,000.00
REPAIRS	3,000.00
SUPPLIES	500.00
WESTAR ENERGY	3,900.00
KANSAS GAS SERVICE	5,500.00
RURAL WATER	850.00
SEWER	828.00
CEMETERY MOWING	1,750.00
BUDGET HEARING	60.00
WAGES	4,000.00
JANITORIAL SERVICE	4,500.00
EMPLOYERS FICA	306.00
TRANSFER TO CAPITAL RESERVE	<u>24,500.00</u>

TOTAL PROJECTED BUDGET FOR 2012

\$ 84,194.00

APPROVED JULY 06, 2011

D. L. Redding

D. L. REDDING TRUSTEE

Richard R. Goehring

RICHARD R. GOEHRING CLERK

Fred Rothwell

FRED ROTHWELL TREASURER

In The Matter of Notice of Budget Hearing

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 66.92

Payment Date _____

State of Kansas
Township

2012

NOTICE OF BUDGET HEARING

The governing body of
Riley Township
Polk Township

will meet on August 9, 2011 at 5:30 P.M. at Gross Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 W. 1st Street, Westmoreland, KS and will be available at this hour.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	80,044	1.502	87,030	1.474	84,194	\$6,374
Debt Service						
Non-Budgeted Funds						
Special Machinery	80,044	1.502	87,030	1.474	84,194	\$6,374
Total	80,044	1.502	87,030	1.474	84,194	\$6,374
Less: Transfers	5,000		15,000		23,500	
Net Expenditures	75,044		72,030		60,694	
Total Tax Levied	52,834		54,041		58,888,888	
Assessed Valuation:						
Township	35,187,354		36,657,735		38,156,549	
Outstanding Indebtedness:						
Jan 1	2009		2010		2011	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Richard R. Stanton
Township Officer

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I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 11th day of July, 2011 with subsequent publications being made on the following dates:

On the ___ day of ___, 2011

On the ___ day of ___, 2011

[Signature]

Subscribed and sworn to before me this 18th day of July, 2011.

Regina L. Stanton Notary Public

Notary Seal

