



Lone Tree Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>723</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 723</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>16,865</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>63,895</u>	
5b. Personal Property 2010	- <u>64,592</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>16,865</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,092,641</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,075,776</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00812</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>6</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 729</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>729</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Lone Tree Township  
Pottawatomie County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
none										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lone Tree Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,033	875	445
Receipts:			
Ad Valorem Tax	704	723	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5	3	
Motor Vehicle Tax	74	71	0
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	5	7	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>789</b>	<b>805</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,822</b>	<b>1,680</b>	<b>445</b>
Expenditures:			
Operating Expenses	159	150	170
Officers Pay	288	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery	500	500	600
Miscellaneous Cemetery Exp		285	104
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>947</b>	<b>1,235</b>	<b>1,174</b>
Unencumbered Cash Balance Dec 31	875	445	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,400	1,235	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,174
		Tax Required	729
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			729

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Lone Tree Township**  
**Pottawatomie County**

will meet on August 3, 2011 at 8:00 P.M. at Wheaton Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	947	0.367	1,235	0.356	1,174	729	0.348
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	947	0.367	1,235	0.356	1,174	729	0.348
Less: Transfers	0		0		0		
Net Expenditure	947		1,235		1,174		
Total Tax Levied	724		723		xxxxxxxxxxxxxxx		
Total Assessed Valuation	1,971,533		2,030,807		2,092,641		
Township Assessed Valuation Only					1,723,368		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
\_\_\_\_\_  
Township Officer

**PROOF OF PUBLICATION**

State of Kansas,  
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 14, 2011  
2nd insertion \_\_\_\_\_  
3rd insertion \_\_\_\_\_  
4th insertion \_\_\_\_\_

Joe D. Harder  
Publisher

subscribed and sworn to before me  
this 14th day of July,  
2011.

Karen J. Harder

My Appointment Expires  


Printer's Fee \$ 63.00  
(Legal Rate)

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Lone Tree Township**  
**Pottawatomie County**

will meet on August 3, 2011 at 8:00 P.M. at Wheaton Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	947	0.367	1,235	0.356	1,174	729	0.348
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	947	0.367	1,235	0.356	1,174	729	0.348
Less: Transfers	0		0		0		
Net Expenditure	947		1,235		1,174		
Total Tax Levied	724		723		XXXXXXXXXXXX		
Total Assessed Valuation	1,971,533		2,030,807		2,092,641		
Township Assessed Valuation Only					1,723,368		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
2 Dan Mc  
Township Officer