

Louisville Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>31,648</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,648</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>202,946</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>186,980</u>	
5b. Personal Property 2010	- <u>196,802</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>167,235</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>370,181</u>
8. Total Estimated Valuation July 1, 2011	<u>7,565,588</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,195,407</u>
10. Factor for Increase (7 divided by 9)		<u>0.05145</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,628</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>33,276</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>33,276</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Louisville Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	31,648	3,807	129	134	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	31,648	3,807	129	134	0

County Treasurer's Motor Vehicle Estimate	<u>3,807</u>			
County Treasurer's Recreational Vehicle Estimate		<u>129</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>134</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12029</u>			
Recreational Vehicle Factor		<u>0.00408</u>		
16/20M Vehicle Factor			<u>0.00423</u>	
Slider Factor				<u>0.00000</u>

Louisville Township
Pottawatomie County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Louisville Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,199	3,729	7,030
Receipts:			
Ad Valorem Tax	30,268	31,015	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	348	594	
Motor Vehicle Tax	3,708	3,524	3,807
Recreational Vehicle Tax	175	134	129
16/20 M Vehicle Tax	120	134	134
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Fire District Contract	695	4,500	4,500
Misc Revenue	241	800	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,555	40,701	8,570
Resources Available:	39,754	44,430	15,600
Expenditures:			
Operating Expenses	697	500	750
Officers Pay	900	900	900
Supplies			
Repairs	3,141	1,000	3,000
Equipment		1,000	1,425
Insurance	5,138	5,500	5,800
Buildings			
Utilities	2,026	2,500	2,500
Fire Expenses	1,627	4,000	10,500
Fire Equipment	22,496	22,000	24,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,025	37,400	48,875
Unencumbered Cash Balance Dec 31	3,729	7,030	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,136	37,400	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,875
		Tax Required	33,275
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			33,275

NOTICE OF BUDGET HEARING

2012

The governing body of
Louisville Township
Pottawatomie County

will meet on August 9, 2011 at 7:00 P.M. at Louisville Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	36,025	4.409	37,400	4.383	48,875	33,275	4.398
Debt Service							
Fire Protection							
Special Machinery							
Totals	36,025	4.409	37,400	4.383	48,875	33,275	4.398
Less: Transfers							
Net Expenditure	36,025		37,400		48,875		
Total Tax Levied	31,107		31,648		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,055,008		7,220,834		7,565,588		
Township Assessed Valuation Only					7,038,652		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

(Published Thursday, July 14, 2011, in The Wamego Times)

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G.O. Bonds	0	0	0
Other	0	0	0
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Patricia Blaska
 Township Officer