

Mill Creek Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>5,519</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,519</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>95,106</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>238,348</u>	
5b. Personal Property 2010	- <u>292,495</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>465</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>95,571</u>
8. Total Estimated Valuation July 1, 2011	<u>6,286,436</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,190,865</u>
10. Factor for Increase (7 divided by 9)		<u>0.01544</u>
11. Amount of Increase (10 times 3)	+ \$	<u>85</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>5,604</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,604</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,519	644	28	42	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,519	644	28	42	0

County Treasurer's Motor Vehicle Estimate	<u>644</u>		
County Treasurer's Recreational Vehicle Estimate		<u>28</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>42</u>
County Treasurer's Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.11669</u>		
Recreational Vehicle Factor		<u>0.00507</u>	
16/20M Vehicle Factor			<u>0.00761</u>
Slider Factor			<u>0.00000</u>

Mill Creek Township
Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,659	10,921	5,682
Receipts:			
Ad Valorem Tax	5,352	5,410	xxxxxxxxxxxxxxxxxx
Delinquent Tax	164	103	
Motor Vehicle Tax	649	664	644
Recreational Vehicle Tax	29	28	28
16/20 M Vehicle Tax	36	46	42
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	308		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,538	6,251	714
Resources Available:	15,197	17,172	6,396
Expenditures:			
Operating Expenses	404	500	500
Officers Pay	997	1,080	1,080
Salaries & Wages			
Repairs		3,000	3,100
Supplies			
Equipment			
Buildings Maintenance			
Insurance		410	500
Cemetery	2,875	6,500	6,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,276	11,490	11,980
Unencumbered Cash Balance Dec 31	10,921	5,682	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,430	11,490	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,980
		Tax Required	5,584
		Delinquent Comp Rate:	0
		Amount of 2011 Ad Valorem Tax	5,584

NOTICE OF BUDGET HEARING

2012

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 26, 2011 at 7:00 P.M. at 23965 Wasson Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,276	0.911	11,490	0.911	11,980	5,584	0.888
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,276	0.911	11,490	0.911	11,980	5,584	0.888
Less: Transfers	0		0		0		
Net Expenditure	4,276		11,490		11,980		
Total Tax Levied	5,499		5,519		xxxxxx		
Total Assessed Valuation	6,037,146		6,058,639		6,286,436		
Township Assessed Valuation Only					3,017,601		

Outstanding Indebtedness,	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Koltzman
Township Officer

