

Rock Creek Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>8,678</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,678</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>52,025</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>195,590</u>	
5b. Personal Property 2010	- <u>222,436</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>17,427</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>69,452</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,472,619</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,403,167</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01577</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>137</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>8,815</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,815</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,421	4,649	2,256
Receipts:			
Ad Valorem Tax	1,933	683	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		232	88
Recreational Vehicle Tax		4	2
16/20 M Vehicle Tax		8	10
LAVTR			0
Slider			
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,000	927	100
Resources Available:	7,421	5,576	2,356
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies-Fence	2,500	2,500	2,136
Equipment			
Insurance	100	100	100
Budget & Publication	127	120	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	45		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,772	3,320	2,986
Unencumbered Cash Balance Dec 31	4,649	2,256	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,983	5,255	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,986
		Tax Required	630
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			630

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1	242	278	40
Receipts:			
Ad Valorem Tax	5,099	5,792	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		537	621
Recreational Vehicle Tax		9	14
16/20M Vehicle Tax		38	48
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	5,099	6,376	683
Resources Available:	5,341	6,654	723
Expenditures:			
Seven Township Fire Board	5,063	6,614	6,672
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,063	6,614	6,672
Unencumbered Cash Balance Dec 31	278	40	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,063	6,614	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,672
		Tax Required	5,949
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	5,949

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Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery			
Unencumbered Cash Balance January 1	2,118	2,861	3,373
Receipts:			
Ad Valorem Tax	2,516	2,203	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		293	285
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		11	11
			1
Interest on Idle Funds			
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	2,583	2,512	302
Resources Available:	4,701	5,373	3,675
Expenditures:			
Contractual - Mowing	1,190	1,600	1,600
Supplies	650	400	400
Fence			3,911
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,840	2,000	5,911
Unencumbered Cash Balance Dec 31	2,861	3,373	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,600	5,519	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,911
		Tax Required	2,236
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	2,236

See Tab A

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NOTICE OF BUDGET HEARING

2012

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 22, 2011 at 7:00 PM at Sunflower Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,772	0.397	3,320	0.154	2,986	630	0.141
Fire Protection	5,063	2.498	6,614	2.981	6,672	5,949	2.999
Cemetery	1,840	0.502	2,000	0.496	5,911	2,236	0.500
Totals	9,675	3.397	11,934	3.631	15,569	8,815	3.640
Less: Transfers	0		0		0		
Net Expenditure	9,675		11,934		15,569		
Total Tax Levied	8,524		8,678		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,328,186		1,943,083			4,472,619	
Township Assessed Valuation Only						1,983,909	

*Tax rates are expressed in mills.

Charles Berg
Township Officer

Affidavit of Publication STATE OF KANSAS POTTAWATOMIE COUNTY, KS.

I, Teresa Purvis, being first duly sworn, deposes and says: That she is the Publisher of the *Westmoreland Recorder*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 4th day of August, 2011

Teresa Purvis: x Teresa Purvis

(Notary) x Vicki B Zentner
(signature)

Vicki B Zentner
(print name)

Vicki B Zentner
Notary Public State of Kansas
My Appt Expires 11-2-2014

Subscribed and sworn to me
this 12th day of August 2011.
(Notary) (Clerk of the District Court) (County Clerk)

My Commission Expires November 2, 20 14

Budget Publication Fee.....\$30.00

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