

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>5,683</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,683</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>1,084,735</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>500,518</u>	
5b. Personal Property 2010	- <u>483,706</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,812</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>681,711</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,783,258</u>
8. Total Estimated Valuation July 1,2011	<u>26,737,812</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>24,954,554</u>
10. Factor for Increase (7 divided by 9)		<u>0.07146</u>
11. Amount of Increase (10 times 3)	+ \$	<u>406</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>6,089</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,089</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St George Township
Pottawatomie County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St George Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,219	15,253	5,664
Receipts:			
Ad Valorem Tax	5,328	5,570	XXXXXXXXXXXXXXXXXX
Delinquent Tax	249	95	
Motor Vehicle Tax	1,013	847	874
Recreational Vehicle Tax	30	26	24
16/20 M Vehicle Tax	9	13	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	400		
Reimbursement	187		
Interest on Idle Funds	52		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,268	6,551	911
Resources Available:	25,487	21,804	6,575
Expenditures:			
Operating Expenses	180	440	450
Officers Pay	600	900	900
Salaries & Wages	400	200	
Employee Benefits			
Supplies		1,600	500
Insurance	100		
Cemetery Mowing	3,093	5,000	3,900
St George Rec Comm			
Cemetery Improvements	5,861	8,000	6,900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,234	16,140	12,650
Unencumbered Cash Balance Dec 31	15,253	5,664	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,950	19,140	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,650
		Tax Required	6,075
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			6,075

NOTICE OF BUDGET HEARING

2012

The governing body of
St George Township
Pottawatomie County

will meet on August 3, 2011 at 7:30 P.M. at 13725 Burr Oak Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,234	0.229	16,140	0.224	12,650	6,075	0.227
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	10,234	0.229	16,140	0.224	12,650	6,075	0.227
Less: Transfers							
Net Expenditure	10,234		16,140		12,650		
Total Tax Levied	5,483		5,683		xxxxxxx		
Total Assessed Valuation	23,989,419		25,322,455		26,737,812		
Township Assessed Valuation Only					23,271,724		

Outstanding Indebtedness,	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Patricia J. Reinold
Township Officer

