

St Marys Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>6,487</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,487</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>268,129</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>796,587</u>	
5b. Personal Property 2010	- <u>940,579</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>126,027</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>394,156</u>
8. Total Estimated Valuation July 1, 2011	<u>22,507,887</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>22,113,731</u>
10. Factor for Increase (7 divided by 9)		<u>0.01782</u>
11. Amount of Increase (10 times 3)	+ \$	<u>116</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>6,603</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,603</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St Marys Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,487	762	4	54	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	6,487	762	4	54	0

County Treasurer's Motor Vehicle Estimate 762

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 54

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11747

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.00832

Slider Factor 0.00000

St Marys Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,620	7,835	62
Receipts:			
Ad Valorem Tax	13,688	6,487	XXXXXXXXXXXXXXXXXX
Delinquent Tax	191	53	
Motor Vehicle Tax	923	1,626	762
Recreational Vehicle Tax	15	15	4
16/20 M Vehicle Tax	24	26	54
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lot Sales	200		
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,136	8,207	820
Resources Available:	25,756	16,042	882
Expenditures:			
Operating Expenses	156	280	280
Officers Pay	831	900	900
Salaries & Wages	8,055		
Employee Benefits	1,099	1,350	
Supplies		950	1,300
Equipment		1,150	1,150
Buildings Maintenance			350
Insurance	250	250	250
Cemetery Expenses	7,530	4,600	
Contracted Services		6,500	12,550
Miscellaneous			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,921	15,980	16,780
Unencumbered Cash Balance Dec 31	7,835	62	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,755	16,980	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	16,780
		Tax Required	15,898
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		15,898

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of St Marys Township with respect to financing the 2012 annual budget for St Marys Township , Pottawatomie County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 St Marys Township budget exceed the amount levied to finance the 2011 St Marys Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, St Marys Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of St Marys Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 St Marys Township budget as defined above.

Adopted this 1st day of Aug., 2011 by the St Marys Township Board, Pottawatomie County, Kansas.

St Marys Township Board

Chris Hittley

, Trustee

David C. Fudge

, Treasurer

Robert Marshall

, Clerk

(Attach a signed copy to the budget)

