

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>9,853</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,853</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>124,985</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>69,322</u>	
5b. Personal Property 2010	- <u>64,467</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,855</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>67,654</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>197,494</u>
8. Total Estimated Valuation July 1, 2011	<u>2,323,448</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,125,954</u>
10. Factor for Increase (7 divided by 9)		<u>0.09290</u>
11. Amount of Increase (10 times 3)	+ \$	<u>915</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>10,768</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,768</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,853	1,243	21	141	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,853	1,243	21	141	0

County Treasurer's Motor Vehicle Estimate 1,243

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 141

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12615

Recreational Vehicle Factor 0.00213

16/20M Vehicle Factor 0.01431

Slider Factor 0.00000

Union Township
Pottawatomie County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Union Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,321	8,160	4,958
Receipts:			
Ad Valorem Tax	8,398	9,840	xxxxxxxxxxxxxxxx
Delinquent Tax	51	4	
Motor Vehicle Tax	1,190	996	1,243
Recreational Vehicle Tax	21	20	21
16/20 M Vehicle Tax	159	154	141
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,819	11,014	1,405
Resources Available:	16,140	19,174	6,363
Expenditures:			
Operating Expenses	90	250	250
Officers Pay	1,230	1,230	1,230
Supplies		500	500
Repairs			
Equipment			
Insurance	611	1,000	1,000
Buildings Maintenance	300	1,000	1,000
Contracted Services		700	750
Fire Expenses	5,249	6,536	8,132
Citizen's Hall	500	2,000	2,000
Utilities		1,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,980	14,216	16,862
Unencumbered Cash Balance Dec 31	8,160	4,958	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,429	14,216	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,862
		Tax Required	10,499
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		10,499

NOTICE OF BUDGET HEARING

2012

The governing body of
Union Township
Pottawatomie County

will meet on August 8, 2011 at 7:00 P.M. at 10655 Water Mill Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,980	4.012	14,216	4.516	16,862	10,499	4.519
Debt Service							
Road							
Special Machinery							
Totals	7,980	4.012	14,216	4.516	16,862	10,499	4.519
Less: Transfers	0		0		0		
Net Expenditure	7,980		14,216		16,862		
Total Tax Levied	8,420		9,853		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,098,788		2,181,599		2,323,448		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harold Carter

Township Officer

