



Vienna Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+	\$ <u>1,666</u>
2. Debt Service Levy in 2011	-	\$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,666</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>39,973</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>39,266</u>	
5b. Personal Property 2010	-	<u>29,683</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>9,583</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>49,556</u>	
8. Total Estimated Valuation July 1, 2011		<u>1,718,141</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,668,585</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02970</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>49</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>1,715</u></u>	
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,715</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Vienna Township

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,666	127	0	23	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>1,666</b>	<b>127</b>	<b>0</b>	<b>23</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate                      127

County Treasurer's Recreational Vehicle Estimate                      0

County Treasurer's 16/20M Vehicle Estimate                      23

County Treasurer's Slider Estimate                      0

Motor Vehicle Factor                      0.07623

Recreational Vehicle Factor                      0.00000

16/20M Vehicle Factor                      0.01381

Slider Factor                      0.00000



Vienna Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,702	2,601	1,425
Receipts:			
Ad Valorem Tax	1,451	1,666	xxxxxxxxxxxxxxxx
Delinquent Tax		67	
Motor Vehicle Tax	118	125	127
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	15	15	23
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,585</b>	<b>1,874</b>	<b>150</b>
<b>Resources Available:</b>	<b>4,287</b>	<b>4,475</b>	<b>1,575</b>
Expenditures:			
Operating Expenses	140	350	350
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits	92	150	150
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	300	300
Cemetery Maintenance	650	900	900
Cemetery Improvements		750	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,686</b>	<b>3,050</b>	<b>2,800</b>
Unencumbered Cash Balance Dec 31	2,601	1,425	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,816	3,050	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,800
		Tax Required	1,225
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,225

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Vienna Township**  
**Pottawatomie County**

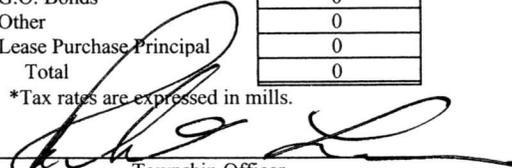
will meet on August 9, 2011 at 7:00 P.M. at 22550 Jim Creek Road, Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,686	0.973	3,050	1.024	2,800	1,225	0.713
Debt Service							
Road							
Special Machinery							
Totals	1,686	0.973	3,050	1.024	2,800	1,225	0.713
Less: Transfers	0		0		0		
Net Expenditure	1,686		3,050		2,800		
Total Tax Levied	1,492		1,666		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,533,884		1,627,298		1,718,141		
Outstanding Indebtedness, Jan 1							
	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

