

Valley Township

AFFIDAVIT OF PUBLICATION - 508172

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day the first being made on the 1st day of August A.D., 2011 and the last on the 1st day of August A.D., 2011.

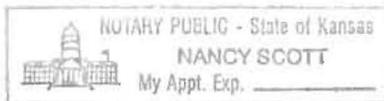
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lorraine Yazzie
Subscribed and sworn to before me this 5th day of August A.D., 2011.

Nancy Scott
Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$231.00



NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Reno County

will meet on August 15, 2011 at 7:00 AM at the Valley Township Hall for answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at the Valley Township Hall and

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax of the 2012 budget. Estimated Tax Rate is subject to change depending on

Fund	Prior Year Actual 2010		Current Year Estimate 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	8,694	0.404	7,870	0.406
Road	106,730	6.059	130,600	6.082
Non-Budgeted Funds				
Special Machinery				
Totals	115,424	6.463	138,470	6.488
Less: Transfers	26,510		0	
Net Expenditure	88,914		138,470	
Total Tax Levied	97,199		124,886	
Assessed Valuation:				
Township	15,040,056		18,796,695	
Outstanding Indebtedness,				
Jan 1	2009		2010	
G.O. Bonds	0		0	
Other	0		0	
Lease Purchase Principal	0		0	
Total	0		0	

*Tax rates are expressed in mills.

Township Officer

FILED

SEP 27 2011

Shari A. Dugrebin
COUNTY CLERK

for the purpose of hearing and
 and the amount of ad valorem tax.
 will be available at this hearing.

establish the maximum limits
 the final assessed valuation.

Proposed Budget 2012		
Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
8,350	8,295	0.406
129,932	121,023	5.919
138,282	129,318	6.325
0		
138,282		

20,445,005		
2011		
0		
0		
0		

Valley Township

2012 Budget

July 25, 2011

FILED

AUG 16 2011

Shari A. Dagnelich
COUNTY CLERK

CERTIFICATE

JP

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Valley **Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	8,350	8,295	.408
Road	68-518c	7	129,932	121,023	5.952
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	138,282	129,318	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <i>JP</i>	
Resolution		9			
Final Assessed Valuation:					
Township					
Nov. 1, 2011 Valuation					

20,334,748
6.360

Assisted by:
BSE LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: *Craig Ho* 2011
Shari Laguerre 2012
County Clerk

Jack M. White
Karl P. ...
Will E. ...
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>124,886</u>
2. Debt Service Levy in -1	- \$	<u>124,886</u>
3. Tax Levy Excluding Debt Service	\$	<u>124,886</u>
 -1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>22,879</u>	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>217,196</u>	
5b. Personal Property -2	- <u>198,463</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>18,733</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u>13,470</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>55,082</u>
8. Total Estimated Valuation July 1,-1	<u>20,445,005</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>20,389,923</u>
10. Factor for Increase (7 divided by 9)		<u>0.00270</u>
11. Amount of Increase (10 times 3)	+ \$	<u>337</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>125,223</u></u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>125,223</u></u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,812	527	12	14	0
Road	117,074	7,903	184	211	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	124,886	8,430	196	225	0

County Treasurer's Motor Vehicle Estimate 8,430

County Treasurer's Recreational Vehicle Estimate 196

County Treasurer's 16/20M Vehicle Estimate 225

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06750

Recreational Vehicle Factor 0.00157

16/20M Vehicle Factor 0.00180

Slider Factor 0.00000

Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,329	34	0
Receipts:			
Taxes	5,689	7,343	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	456	467	527
Recreational Vehicle Tax	11	12	12
16/20 M Vehicle Tax	14	14	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements	94		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,399	7,836	553
Resources Available:	8,728	7,870	553
Expenditures:			
Officers Pay		800	800
Wages	780		1,000
Postage & Supplies	40	470	100
Utilities	1,101	1,200	1,200
Insurance	2,887	3,800	3,650
Legal Publications	267	400	400
Professional Services	1,048	1,200	1,200
Other	15		
Road materials & supplies	2,556		
Repairs			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,694	7,870	8,350
Unencumbered Cash Balance Dec 31	34	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,902	7,870	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,350
		Tax Required	7,797
Delinquent Comp Rate:		6.00%	498
Amount of 2011 Ad Valorem Tax			8,295

Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13,228	8,621	1,672
Receipts:			
Taxes	85,325	110,050	xxxxxxxxxxxxxxxx
Delinquent Tax	2,019		
Motor Vehicle Tax	6,839	7,012	7,903
Recreational Vehicle Tax	167	180	184
16/20M Vehicle Tax	206	209	211
Slider			0
Special Highway/Gasoline Tax	6,713	6,200	6,200
FEMA Reimbursements			
Reimbursements & refunds	816		
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,123	123,651	14,498
Resources Available:	115,351	132,272	16,170
Expenditures:			
Wages	39,901	42,000	42,000
Officers Pay		1,600	1,600
Payroll Taxes	987	3,500	3,500
Fuel & Oil	11,289	11,000	13,000
Road Materials & Supplies	22,920	25,860	23,850
Postage & Supplies	100	1,000	500
Insurance	204	7,500	7,482
Spraying / Chemicals		1,000	1,000
Repairs	4,799	6,500	6,000
Road Construction			
Machine Hire		5,000	5,000
Equipment / Lease Purchase Payments		25,640	26,000
Other	20		
Transfer to Special Machinery	26,510		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	106,730	130,600	129,932
Unencumbered Cash Balance Dec 31	8,621	1,672	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	106,730	130,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,932
		Tax Required	113,762
		Delinquent Comp Rate: 6.00%	7,261
		Amount of 2011 Ad Valorem Tax	121,023

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	81,398
Transfers from:	
Road Fund	26,510
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	107,908
Total Expenditures	
Unencumbered Cash Balance, Dec 31	107,908

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Township
Reno County

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Less: Transfers	26,510		0		0		
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Township	15,040,056		18,796,695		20,445,005		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Township

with respect to financing the 2012 annual budget for Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Township budget as defined above.

Adopted this 15th day of August, 2011 by the Township Board, Reno County, Kansas.

Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)