

CERTIFICATE

2012

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of
ULAR Watershed District #95

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-121	6	285,618	164,406	3,980
Debt Service	10-113				
Totals		xxxxxxxxxxxx	285,618	164,406	3,980
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
Lindburg Vogel Pierce
Faris, Chartered
Address:
2301 N Halstead
Hutchinson, KS 67502

Final Assessed Valuation:	County Clerk's Use Only
Rice County	14,405,139
Reno County	15,481,054
McPherson County	11,288,786
Ellsworth County	215,822
0	
Total Assessed Valuation	41,310,801
	November 1, 2011 Valuation

Attest: Nov. 18 2011
Alicia Shewalter
County Clerk

Gary D. Reagin
Fred E Kenford
Shawn M. Fugle
Gary D. Lutes
Mark O...
Governing Body
Alyssa W. Schrock

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>155,185</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>155,185</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>422,642</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>637,765</u>	
5b. Personal Property 2010	- <u>616,660</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>21,105</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>118,839</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>562,586</u>
8. Total Estimated Valuation July, 1,2011	<u>41,101,528</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>40,538,942</u>
10. Factor for Increase (7 divided by 9)		<u>0.01388</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,154</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>157,339</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>157,339</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	155,185	16,428	453	760	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	155,185	16,428	453	760	0

County Treas MVT Estimate 16,428

County Treas RVT Estimate 453

County Treas 16/20 M Vehicle Tax Estimate 760

County Treas Slider Estimate 0

MVT Factor 0.10586

RVT Factor 0.00292

16/20M Factor 0.00490

Slider Factor 0.00000

AFFIDAVIT OF PUBLICATION

State of Kansas }
 County of Rice } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

July 27, 2011

and the last publication being in the issue of

July 27, 2011

Denice Dater

Publication Fee \$ 40.16

Subscribed and sworn to before me this

28th day of July, 2011

Shannon Johnson
 Notary Public

My commission expires 06-06-14, 2014


SHANNON JOHNSON
 Notary Public - State of Kansas
 My Appt. Expires 06-06-14

NOTICE OF BUDGET HEARING

The governing body of **ULAR Watershed District #95, Rice County, Kansas**, will meet on August 15, 2011, at 7:15 p.m., at District Office, Little River, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at District Office, Little River, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year for 2012
Actual Tax	Actual Tax	Amount of 2011 Ad Valorem Tax
Fund Expenditures Rate* General 114,282 3,995	Expenditures Rate* 206,906 4,000	Expenditures Valorem Tax Rate* 440,803 164,406 4,000
Totals 114,282 3,995	206,906 4,000	440,803 164,406 4,000
Less: Transfers 0	0	0
Net Expenditure 114,282	206,906	440,803
Total Tax Levied 144,323	155,185	xxxxxxx
Assessed Valuation: 36,130,232	38,797,001	41,101,528

Outstanding Indebtedness, Jan. 1

2010	2011	2012
G.O. Bonds 0	0	0
Revenue Bonds 0	0	0
Other 0	0	0
Lease Pur Princ 0	0	0
Total 0	0	0

*Tax Rates are expressed in mills.
 Sharon Frazier, Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1-11

A resolution expressing the property taxation policy of the Board of Upper Little Arkansas River Watershed Joint District No. 95 with respect to financing the 2012 annual budget for Upper Little Arkansas River Watershed Joint District No. 95, Rice County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Upper Little Arkansas River Watershed Joint District No. 95 budget exceed the amount levied to finance the 2011 Upper Little Arkansas River Watershed Joint District No. 95 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

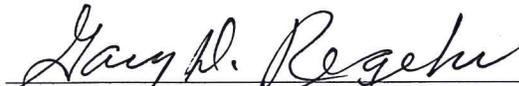
Whereas, Upper Little Arkansas River Watershed Joint District No. 95 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

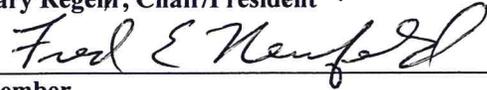
NOW, THEREFORE, BE IT RESOLVED by the Board of the Upper Little Arkansas River Watershed Joint District No. 95 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Upper Little Arkansas River Watershed Joint District No. 95 budget as defined above.

Adopted this 15th day of August, 2011 by the Upper Little Arkansas River Watershed Joint District No. 95 District Board, Rice County, State of Kansas.

**UPPER LITTLE ARKANSAS RIVER WATERSHED
JOINT DISTRICT NO. 95 DISTRICT BOARD**



Gary Regehr, Chair/President



Member



Member



Member



