

State of Kansas  
Special District

CERTIFICATE

2012

To the Clerk of Pottawatomie, State of Kansas

We, the undersigned, officers of

Cross Creek Watershed 42

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
- (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-121-	6	123,810	95,609	
Structure Maint Fund		7			
<b>Totals</b>	xxxxxxxxxxxx		123,810	95,609	1.501
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
 Reese and Novelty, CPA  
 \_\_\_\_\_  
 Address:  
 555 Poyntz Avenue Suite 110  
 Manhattan, Kansas 66502  
 \_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie	50,701,2011
Shawnee County	8,075,321
Jackson County	4,913,240
0	
0	
Total Assessed Valuation	63,690,178
	November 1, 2011 Valuation



Attest: August 15, 2011

Nancy McCarter  
 County Clerk

Joseph Conley Joseph Conley  
 Richard Elliott Richard Elliott  
 Joseph E VendeVelde Joseph E VendeVelde

Governing Body

Cross Creek Watershed 42  
Pottawatomie

State of Kansas  
Special District  
2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>95,609</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>95,609</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>1,133,255</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>527,175</u>	
5b. Personal Property 2010	- <u>527,881</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>16,665</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>1,149,920</u>	
8. Total Estimated Valuation July, 1,2011	<u>63,692,251</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>62,542,331</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01839</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,758</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>97,367</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>97,367</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	95,609	3,954	80	168	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>95,609</b>	<b>3,954</b>	<b>80</b>	<b>168</b>	<b>0</b>

County Treas MVT Estimate 3,954

County Treas RVT Estimate 80

County Treas 16/20 M Vehicle Tax Estimate 168

County Treas Slider Estimate 0

MVT Factor 0.04136

RVT Factor 0.00084

16/20M Factor 0.00176

Slider Factor 0.00000



Cross Creek Watershed 42  
Pottawatomic

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.  
Page No. 5

7857708962  
Reese and Novelly, PA CPAs  
11:11:11 a.m. 07-06-2011  
6/9



Cross Creek Watershed 42  
Pottawatomie

State of Kansas  
Special District  
2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Structure Maint Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	612,834	695,369	731,832
Receipts:			
Transfer In	68,946	36,463	4,660
Interest on Idle Funds	13,589		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>82,535</b>	<b>36,463</b>	<b>4,660</b>
<b>Resources Available:</b>	<b>695,369</b>	<b>731,832</b>	<b>736,492</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	695,369	731,832	736,492
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Cross Creek Watershed 42**  
**Pottawatomie**

will meet on at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	130,750	1.644	170,813	1.598	123,810	95,609	1.501
Debt Service							
Structure Maint Fund	0		0		0		
Totals	130,750	1.644	170,813	1.598	123,810	95,609	1.501
Less: Transfers	0		0		0		
Net Expenditures	130,750		170,813		123,810		
Total Tax Levied	95,609		95,609		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	58,149,216		59,812,071		63,692,251		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Joe VandeVelde  
Clerk

# Affidavit of Publication

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss;

## Legal Notices

(Published in The St. Marys Star, Wednesday, July 20, 2011) It

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#### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
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Lease Pur. Princ.	0	0	0
Total	0	0	0

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Joe VandeVelde

Clerk

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day of July, 2011.

*Williams*

Notary Public

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