

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Rock Creek Watershed #45**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1201	6	224,475	97,360	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	224,475	97,360	3.962
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					24,572,090
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Robert Reece  
Pottawatomie County Administrator  
Address:  
P O Box 187  
Westmoreland, KS 66549

*Dennis Schwant*  
*James M. Eichman*  
*Gale Krouse*  
*James E. Bradley*  
*Lance W. Gutmacher*  
*Kenneth W. Carter*  
*Donald E. ...*

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Governing Body

Attest: August 11, 2011  
*Nancy McCarty*  
County Clerk



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>93,310</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>93,310</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>677,013</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>586,000</u>
5b.	Personal Property 2010	- <u>676,042</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>350,896</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>1,027,909</u>
8.	Total Estimated Valuation July, 1,2011	<u>24,574,345</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>23,546,436</u>
10.	Factor for Increase (7 divided by 9)	<u>0.04365</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>4,073</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>97,383</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>97,383</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Watershed #45  
Pottawatomie County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	93,310	11,585	382	514	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>93,310</b>	<b>11,585</b>	<b>382</b>	<b>514</b>	<b>0</b>

County Treas MVT Estimate 11,585

County Treas RVT Estimate 382

County Treas 16/20 M Vehicle Tax Estimate 514

County Treas Slider Estimate 0

MVT Factor 0.12416

RVT Factor 0.00409

16/20M Factor 0.00551

Slider Factor 0.00000



Rock Creek Watershed #45  
Pottawatomie County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
none							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	112,812	103,997	114,634
Receipts:			
Ad Valorem Tax	88,643	91,400	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	996	1,804	
Motor Vehicle Tax	10,808	11,640	11,585
Recreational Vehicle Tax	380	354	382
16/20M Vehicle Tax	404	427	514
LAVTR			0
Slider			0
In Lieu of Taxes			
In Lieu of Taxes			
Land Owner Revenue			
Parker Site #67a	7,971		
Other Receipts - Rock Creek Drainage	2,000		
Other Receipts - State of Kansas	10,476	37,500	
Miscellaneous	16	620	
Interest on Idle Funds	855	391	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>122,549</b>	<b>144,136</b>	<b>12,481</b>
<b>Resources Available:</b>	<b>235,361</b>	<b>248,134</b>	<b>127,115</b>
Expenditures:			
Operations	7,434	5,000	5,975
Engineering	13,249	35,000	65,000
Site Construction	102,283	68,500	127,500
Maintenance	2,439	20,000	21,000
Reserve for future projects			
King CO Services	5,959	5,000	5,000
Ks Department of Agriculture			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>131,363</b>	<b>133,500</b>	<b>224,475</b>
Unencumbered Cash Balance Dec 31	103,997	114,634	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	178,903	183,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,475
		Tax Required	97,360
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			97,360

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Rock Creek Watershed #45**  
Pottawatomie County

will meet on August 9, 2011 at 1:30 P.M. at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at USDA Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	131,363	3.996	133,500	3.932	224,475	97,360	3.962
Debt Service							
Totals	131,363	3.996	133,500	3.932	224,475	97,360	3.962
Less: Transfers	0		0		0		
Net Expenditures	131,363		133,500		224,475		
Total Tax Levied	90,815		93,310		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,727,702		23,729,233		24,574,345		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*James M. Eipman*  
Clerk

# Affidavit of Publication

## STATE OF KANSAS

### POTTAWATOMIE COUNTY, KS.

I, Teresa Purvis, being first duly sworn, deposes and says: That she is the Publisher of the *Westmoreland Recorder*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 21st day of July, 2011

Teresa Purvis: x *Teresa Purvis*  
 (Notary) x *Roxann Zoeller*  
 (signature)  
Roxann Zoeller  
 (print name)

Subscribed and sworn to me  
 this 22<sup>nd</sup> day of July 2011.  
 (Notary) (Clerk of the District Court) (County Clerk)

My Commission Expires 3/24, 2012

Budget Publication Fee.....\$30.00



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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax
General	131,363	3.996	133,500	3.932	0	0
Debt Service					224,475	97,360
						3.962
<b>Totals</b>	<b>131,363</b>	<b>3.996</b>	<b>133,500</b>	<b>3.932</b>	<b>224,475</b>	<b>97,360</b>
Less: Transfers	0		0		0	0
Net Expenditures	131,363		133,500		224,475	97,360
Total Tax Levied	90,815		93,310		224,475	
Assessed Valuation	22,727,702		23,729,233		24,574,345	

  

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*James M. Eibson*  
Clerk

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State of Kansas  
City