

Westminster  
Township

County of Reno)  
State of Kansas)ss,

**PROOF OF PUBLICATION**

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

**THE RECORD**

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 8-4, 20 11 and the last publication in the issue of 8-4, 20 11.

*[Signature]*  
**PUBLISHER**

Subscribed and sworn to before me this 4 day of Aug, 20 11.

*[Signature]*  
Notary Public

**FILED**

**AUG - 8 2011**

*[Signature]*  
**COUNTY CLERK**

NOTARY PUBLIC - State of Kansas  
**GLENDATHORNHILL**  
My commission expires 11-30-2013

(Published in The Record August 4, 2011)

NOTICE OF BUDGET HEARING

The governing body of Westminster Township, Kansas, will meet on August 15, 2011 at 9:00 PM at the Atcheyne Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all various tax levies. Detailed budgets or forecasts are available at the Atcheyne Community Center and will be available at the hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and amount of 2011 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Base Year Actual 2007		Current Year Estimate 2011		Proposed Budget 2011	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate			
General	1,100	4.418	14,202	4.028	14,202	14,000	4.418
Water	23,078	40.080	24,250	11.003	24,250	24,000	10.011
San-Refuse/Recycling Fund	41,002				41,002	41,000	11.322
Special Assessments	45,307	15,309	48,011	15,400	48,011	48,000	
Library	1,000		0	0	1,000	1,000	
Law Enforcement	1,000		48,411		48,411	48,411	
Fire Department	61,507		63,277		63,277	63,277	
Public Works/Leisure	24,000		24,000		24,000	24,000	
Total Estimated Expenditures	1,095,018		1,095,018		1,095,018	1,095,018	
Township Assessed Valuation						2,466,429	

Outstanding Liabilities:

	2009	2010	2011
Debt	0	0	0
Other	0	0	0
Long-Term Debt	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer

**Westminster Township**

**2012 Budget**

July 25, 2011

**FILED**

AUG 18 2011

*Shari A. Dignat*  
COUNTY CLERK

**CERTIFICATE**

*df*

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
**Westminster Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	14,395	14,001	4.450 T4C
Road	68-518c	7	30,191	29,355	10.936
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		XXXXXX	44,586	43,356	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					15.386
Final Assessed Valuation:		County Clerk's Use Only			
Westminster Township		2,684,741			
City of Abbyville		462,102			
0					
Total Assessed Valuation		3,146,843 0			
		Nov. 1, 2011 Valuation			

Assisted by:  
BSE LLC  
Address:  
129 W 2nd, Suite A  
Hutchinson, KS 67501

*Grant Fessler*  
*Ronald R Johnson*  
*Jim [unclear]*  
Governing Body

Attest: Aug 18, 2011  
*Shari Laguerie*  
County Clerk

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2011	+ \$ <u>43,237</u>
2.	Debt Service Levy in 2011	- \$ _____
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>43,237</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>8,671</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>64,938</u>
5b.	Personal Property 2010	- <u>66,367</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>12</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>8,683</u>
8.	Total Estimated Valuation July 1, 2011	<u>3,154,553</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,145,870</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00276</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>119</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>43,356</u></b>
13.	<b>Debt Service Levy in this 2012</b>	_____
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>43,356</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,905	701	18	95	0
Road	29,332	1,478	38	201	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>43,237</b>	<b>2,179</b>	<b>56</b>	<b>296</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>2,179</u>			
County Treasurer's Recreational Vehicle Estimate		<u>56</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>296</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.05040</u>			
Recreational Vehicle Factor		<u>0.00130</u>		
16/20M Vehicle Factor			<u>0.00685</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Motor Grader	8/25/08	60	5.25	48,586	30,629	11,300	11,300
<b>Total</b>					<b>30,629</b>	<b>11,300</b>	<b>11,300</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Township

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,215	0	0
Receipts:			
Ad Valorem Tax	12,672	13,349	XXXXXXXXXXXXXXXXXX
Delinquent Tax	150		
Motor Vehicle Tax	1,582	826	701
Recreational Vehicle Tax	25	19	18
16/20 M Vehicle Tax	53	89	95
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,482</b>	<b>14,283</b>	<b>814</b>
<b>Resources Available:</b>	<b>15,697</b>	<b>14,283</b>	<b>814</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,394	1,300	1,400
Payroll Taxes	1,455	1,300	1,500
Fuel & Oil		1,300	
Utilities & Telephone	166	150	200
Legal Publications	44	100	100
Professional Services	458	500	600
Repairs	1,652	600	1,500
Supplies		100	100
Road Materials			
Insurance	1,500	1,300	1,500
Equipment	8,391	6,333	6,195
Contract Services			
Cemetery Operations			
Community Building Upkeep		700	700
Other	37		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,697</b>	<b>14,283</b>	<b>14,395</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,050	14,283	XXXXXXXXXXXXXXXXXX
<b>See Tab A</b>		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,395
		Tax Required	13,581
	Delinquent Comp Rate: 3.00%		420
	Amount of 2011 Ad Valorem Tax		14,001

FUND PAGE FOR FUNDS WITH A TAX LEVY  
 Adopted Budget

State of Kansas  
 Township  
 2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,065	129	0
Receipts:			
Ad Valorem Tax	26,311	28,159	xxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	1,221	1,720	1,478
Recreational Vehicle Tax	28	38	38
16/20M Vehicle Tax	183	184	201
Slider			0
Special Highway/Gasoline Tax	3,075	4,100	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,142</b>	<b>34,201</b>	<b>1,717</b>
<b>Resources Available:</b>	<b>33,207</b>	<b>34,330</b>	<b>1,717</b>
Expenditures:			
Officers Pay	1,284	1,300	1,300
Salaries & Wages	7,525	10,000	8,000
Payroll Taxes	335	800	500
Fuel & Oil	6,590	6,000	7,000
Road Materials	10,403	5,230	3,205
Insurance	3,495	5,000	3,500
Contract Services	32,515		
Repairs	1,490	1,000	1,500
Lease Purchase Payments / Equipment	4,124	5,000	4,500
Utilities	18		
Postage and Supplies	263		
Travel & mileage reimbursements	1,658		686
Less FEMA reimbursements	-41,622		
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,078</b>	<b>34,330</b>	<b>30,191</b>
Unencumbered Cash Balance Dec 31	129	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	33,507	36,266	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,191
		Tax Required	28,474
		Delinquent Comp Rate: 3.00%	881
		Amount of 2011 Ad Valorem Tax	29,355

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	31,032
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	9,886
<b>Resources Available:</b>	<b>45,918</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>45,918</b>

Westminster Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,622	Cash Balance Jan 1		41,622						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	41,622	Resources Available:	0	41,622						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Close to Road Fund	41,622									
Total Expenditures	41,622	Total Expenditures	0	41,622						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Westminster Township**  
**Reno County**

will meet on August 15, 2011 at 9:00 PM at the Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Abbyville Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,697	4.418	14,283	4.438	14,395	14,001	4.438
Road	33,078	10.981	34,330	11.031	30,191	29,355	10.911
Non-Budgeted Funds	41,622						
Special Machinery							
Totals	90,397	15.399	48,613	15.469	44,586	43,356	15.349
Less: Transfers	5,000		0		0		
Net Expenditure	85,397		48,613		44,586		
Total Tax Levied	39,892		43,237		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,930,658		3,120,519		3,154,553		
Township Assessed Valuation Only					2,690,420		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	48,586	39,838	30,629
Total	48,586	39,838	30,629

\*Tax rates are expressed in mills.

Township Officer