CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	15,900	10,011	2,335
Debt Service	10-113				
Road	68-518c	7	75,518	67,332	25,794
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	91,418	77,343	28,129
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Wilmington Township	2,610,389
City of Eskridge	1,676,654
0	
Total Assessed Valuation	4,287,043
	Nov. 1, 2011 Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Attest: October 18, 2011
Janice Savage
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Wilmington Township 2012

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011			+ $	76,844
2.	Debt Service Levy in 2011			- $	0
3.	~~**Tax Levy Excluding Debt Service**~~			~~$~~	~~76,844~~
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 22,894		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 28,353			
	5b. Personal Property 2010	- 25,509			
	5c. Increase in Personal Property (5a minus 5b)		+ 2,844 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011:**		+ 1,969		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		27,707		
8.	Total Estimated Valuation July 1,2011	4,290,490			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,262,783		
10.	Factor for Increase (7 divided by 9)		0.00650		
	Amount of Increase (10 times 3)			+ $	499
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	77,343
13.	**Debt Service Levy in this 2012**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				77,343

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilmington Township 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,045	821	8	91	0
Debt Service		0	0	0	0
Road	66,799	5,460	57	608	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	76,844	6,281	65	699	0

County Treasurer's Motor Vehicle Estimate	6,281			
County Treasurer's Recreational Vehicle Estimate		65		
County Treasurer's 16/20M Vehicle Estimate			699	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.08174			
Recreational Vehicle Factor		0.00085		
16/20M Vehicle Factor			0.00910	
Slider Factor				0.00000

2012

Wilmington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Wilmington Township
Wabaunsee County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Motor Grader	7/27/06	60		68,900	15,758	15,758	0
Total					**15,758**	**15,758**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilmington Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,277	5,588	4,969
Receipts:			
Ad Valorem Tax	9,755	10,045	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		750	821
Recreational Vehicle Tax		9	8
16/20 M Vehicle Tax		77	91
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,755**	**10,881**	**920**
Resources Available:	**17,032**	**16,469**	**5,889**
Expenditures:			
Officers Pay	2,093	2,100	2,100
Wages and Taxes	8,694	8,750	8,800
Insurance			
Supplies	507	650	800
Repairs			
Capital Outlay			4,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	150		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,444**	**11,500**	**15,900**
Unencumbered Cash Balance Dec 31	5,588	4,969	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	14,520	13,200	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,900
		Tax Required	10,011
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	10,011

Wilmington Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget.

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,925	867	0
Receipts:			
Ad Valorem Tax	74,996	66,799	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,905	5,460
Recreational Vehicle Tax		67	57
16/20M Vehicle Tax		605	608
Slider			0
Special Highway/Gasoline Tax		2,300	2,061
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,996**	**75,676**	**8,186**
Resources Available:	**79,921**	**76,543**	**8,186**
Expenditures:			
Officers Pay			
Wages and Taxes	19,119	20,000	21,000
Repairs	4,701	7,500	8,500
Supplies		500	500
Equipment Lease - Grader	15,578	16,200	16,500
Fuel	9,156	12,500	12,500
Gravel	30,500	19,843	16,518
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**79,054**	**76,543**	**75,518**
Unencumbered Cash Balance Dec 31	867	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	88,645	81,471	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,518
		Tax Required	67,332
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	67,332

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Wilmington Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursement	49,908									
Total Receipts	49,908	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	49,908
Resources Available:	49,908	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,908
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Rock, Fuel, Culverts	28,309									
Total Expenditures	28,309	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	28,309
Cash Balance Dec 31	21,599	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	21,599 **
										21,599 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Wilmington Township
Wabaunsee County
will meet on September 19, 2011 at 7:00 p.m. at the Eskridge KS Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,444	2.070	11,500	2.333	15,900	10,011	2.333
Debt Service							
Road	79,054	27.273	76,543	25.362	75,518	67,332	25.772
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	28,309						
Special Machinery							
Totals	118,807	29.343	88,043	27.695	91,418	77,343	28.105
Less: Transfers	0		0		0		
Net Expenditure	118,807		88,043		91,418		
Total Tax Levied	76,479		76,844		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,162,334		2,633,776		4,290,490		
Township Assessed Valuation Only					2,612,616		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	42,461	26,703	15,758
Total	42,461	26,703	15,758

*Tax rates are expressed in mills.

Elvin Van Meter
Township Officer

(Published In The Wabaunsee County Signal-Enterprise
Thursday, Septeber 15, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee County
will meet on September 26, 2011 at 7:00 p.m. at the Eskridge KS Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,444	2.070	11,500	2.333	15,900	10,011	2.333
Debt Service							
P[illegible]	79,054	27.273	76,543	25.362	75,518	67,332	25.772
[illegible]l Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	28,309						
Special Machinery							
Totals	118,807	29.343	88,043	27.695	91,418	77,343	28.105
Less: Transfers	0		0		0		
Net Expenditure	118,807		88,043		91,418		
Total Tax Levied	76,479		76,844		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,162,334		2,633,776		4,290,490		
Township Assessed Valuation Only					2,612,616		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	42,461	26,703	15,758
Total	42,461	26,703	15,758

*Tax rates are expressed in mills.

Elvin Van Meter
Township Officer