

NOTICE OF BUDGET HEARING

2012

The governing body of
Winona Township
Logan County

will meet on August 1, 2011 at 8:00 a.m. at Winona Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,404		3,000		7,900	5,886	1.615
Road	34,639	7.986	28,107	7.389	38,000	36,465	14.164
Special Road		9.000	22,771	8.990	26,284	1,457	0.566
Special Machinery							
Totals	37,043	16.986	53,878	16.379	72,184	43,808	16.345
Less: Transfers	0		0		0		
Net Expenditure	37,043		53,878		72,184		
Total Tax Levied	37,461		38,760		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,254,392		3,433,994			3,644,381	
Township Assessed Valuation Only						2,574,441	

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Winona Township with respect to financing the 2012 annual budget for Winona Township, Logan County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Winona Township budget exceed the amount levied to finance the 2011 Winona Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Winona Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Winona Township of Logan County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Winona Township budget as defined above.

Adopted this 18 day of July, 2011 by the Winona Township Board, Logan County, Kansas.

Winona Township Board

Richard Krasulka
Trustee

V. Shaun Phomm
Treasurer

Robert Auerberger
Clerk

(Attach a signed copy to the budget)

Winona Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,155	4,844	1,929
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	93	85	85
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93	85	85
Resources Available:	7,248	4,929	2,014
Expenditures:			
Officers Pay	900	300	300
Operating	258	1,500	6,100
Insurance	1,102	1,200	1,500
Supplies	25		
Equipment			
Printing	119		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	2,404	3,000	7,900
Unencumbered Cash Balance Dec 31	4,844	1,929	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,000	6,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,900
		Tax Required	5,886
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	5,886

Winona Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	17,887	9,603	0
Receipts:			
Ad Valorem Tax	26,576	17,486	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,140	1,300
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		188	235
Slider			0
Special Highway/Gasoline Tax			0
NR	-221	-310	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,355	18,504	1,535
Resources Available:	44,242	28,107	1,535
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	34,639	18,814	38,000
Road Materials		9,000	
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		293	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,639	28,107	38,000
Unencumbered Cash Balance Dec 31	9,603	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	35,214	18,814	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	38,000
		Tax Required	36,465
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	36,465

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	2,251
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	11
Other	
Resources Available:	2,262
Total Expenditures	
Unencumbered Cash Balance, Dec 31	2,262

County Clerk's Budget Information For Townships 2012 Budget

Winona Township
 Township Name
Winona
 3rd Class City included in Township

3rd Class City included in Township

1. Valuation Information as of July 1, 2011	Estimated Assessed Valuation				
	Township	3rd Class City	3rd Class City	Territory Added	Property with changed in use
Real Estate	1,348,922	837,376			120,060
Personal Property	103,388	53,955			
State Assessed	1,105,306	178,609			
Gas & Oil	7,393	0			
Severed Minerals	9,432	0			
Total Assessed Valuation	2,574,441	1,069,940	0		
New Improvements	2,024				

2. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2011 103,388
(use this amount on Computation to Determine Limit for 2012 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2011 Budget:

Fund	Rate
Road	7.389
Special Road Levy	8.990
Total	16.379

4. Final Valuation from the November 1, 2010 Abstract:

Township	2,366,368
3rd Class City	1,067,626
3rd Class City	
Total	3,433,994

5. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2010 73,543
(use this amount on Computation to Determine Limit for 2012 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate 0

7. Neighborhood Revitalization District:

Valuation Subject to Rebates 77,207

6/23/2011 Provided by: Pat Schippers
 Date

Name of County: Logan County

Winona Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>38,760</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>38,760</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>2,024</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>103,388</u>
5b. Personal Property 2010	- <u>73,543</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>29,845</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>120,060</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>151,929</u>
8. Total Estimated Valuation July 1, 2011	<u>3,644,381</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,492,452</u>
10. Factor for Increase (7 divided by 9)	<u>0.04350</u>
- 11. Amount of Increase (10 times 3)	+ \$ <u>1,686</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>40,446</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>40,446</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.