

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 14, 2011

Must be at least 10 days between date published and hearing held.

Time: 1:30 p.m.

Location: 1300 N. 78th Street Suite G-01  
Kansas City, Kansas 66112

Available at: 1300 N. 78th Street Suite G-01  
Kansas City, Kansas 66112

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

**Input sheet for Special District budget form**

**Enter Special District Name (Can be Longer than green cell)** Wolcott Drainage

**Enter County Name followed by 'County'** Wyandotte County

**Enter year being budgeted (YYYY)**

2012

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

**The input for the following comes directly from the -1 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund Names:

	Statute	<u>-1</u> *Expenditures*	Amount of -2 Ad Valorem Tax
General		2,685	4.12100
Debt Service	10-113		

Fund name for all funds with a tax levy:

		2,685	
Total Ad Valorem Tax for -1 Budgeted Year			0

Other (non-tax levy) fund names:

Total Expenditures for -1 Budgeted Year	
	2,685

Non-budgeted funds:

1	0
2	0
3	0
4	0
5	0

**The input for the following comes directly from the -1 Budget, Budget Summary Page:**

General
Debt Service
0
0

Total

**-3 Tax Rate (-2  
Column)**

2,685
2,685

Total Tax Levied (-2 budget column)  
Assessed Valuation (-2 budget column)

\_\_\_\_\_  
\_\_\_\_\_

0  
0

0

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 0 Budget Information:**

Total Assessed Valuation for 2011

New Improvements for -1	0
Personal Property excluding oil, gas, and mobile homes- -1	15,456
Property that has changed in use for -1	
Personal Property excluding oil, gas, and mobile homes- -2	15,456
Neighborhood Revitalization - 0	0

**Actual Tax Rates for the -1 Budget:**

<u>Fund</u>	<u>Rate</u>
General 2,685	4.12100
Debt Service	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, -2 Abstract

**From the County Treasurer's Budget Information - 0 Budget Year Estimates:**

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for -3 Tax (round to three decimal places)

-13.02%

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the -2 Budget Certificate Page**

Funds	-2 Expenditure Amounts Budget Authority
General	2,685
Debt Service	
0	
0	
0	
0	

Note: If the -2 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**CERTIFICATE**

To the Clerk of, State of Kansas  
We, the undersigned, officers of  
**Wolcott Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 0; and (3) the  
Amount(s) of -1 Ad Valorem Tax are within statutory limitations for the 0 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 0		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	2,685	2,685	
Debt Service	10-113				
<b>Totals</b>	xxxxxxx		2,685	2,685	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 0 Total Assessed Valuation

Assisted by:

Dennis L. Harris  
19 Dennis L. Harris  
Address:  
1300 N. 78th St.  
Suite G-01  
KC, KS 66112

STEVE KNETTER  
Wolcott Drainage District

Attest: \_\_\_\_\_, -1

County Clerk

Governing Body

0  
0  
**Computation to Determine Limit for  
Wolcott Drainage District**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,685</u>
2. Debt Service Levy in -1 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>2,685</u>
<b>-1 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for -1:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for -1:</b>	
5a. Personal Property -1	+ <u>0</u>
5b. Personal Property -2	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1, 2011	<u>663,119</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>663,119</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>2,685</u></u>
13. <b>Debt Service Levy in this 0 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>2,685</u></u>

If the 0 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



# NOTICE OF BUDGET HEARING

The governing body of  
Wolcott Drainage District

will meet on the 14 day of August, 2011, at 1:30 p.m. at 1300 N. 78<sup>th</sup> St. Ste. G1 Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 1300 N. 78<sup>th</sup> St. Ste. G1 Kansas City, KS 66112 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
<b>Fund</b>	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,685	4.798	2,685	4.498	2,685		4.121
Debt Service							
Totals	2,685	4.798		4.498	2,685		4.121
Less: Transfers							
Net Expenditures							
Total Tax Levied	2,685		2,685				
Assessed Valuation	559,641		657,694		663,119		

### Outstanding Indebtedness, January 1

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0

\*Tax rates are expressed in Mills.

0  
0

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for -2</b>	<b>Current Amount for -1</b>	<b>Proposed Amount for 0</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in -1 and/or 0 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,-1	Date Due		Amount Due -1		Amount Due 0	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,-1	-1	0
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



0  
0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of -1 Ad Valorem Tax			0

# PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for ..... consecutive weeks as follows:

COPY OF NOTICE

First Publication was made on 4<sup>th</sup> day of August 2011  
 Second " " " " ..... day of ..... 20.....  
 Third " " " " ..... day of ..... 20.....  
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No-Fund Warrant 0		0	0
Lease Pur. Princ.	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 3

inter's Fees \$ 93.60

SWORN TO before me this 4<sup>th</sup> day of August, 2011, A.D.

Notary Public

My Commission Expires: June 18, 2015