CERTIFICATE

To the Clerk of Woodson County, State of Kansas We, the undersigned, officers of Askren Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2	2012 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2012	2			
Allocation MVT, RVT,			15		
Schedule of Transfers		4			
Statement of Indebt. & I	ease/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	2,700	2,514	.907
Debt Service	10-113				
Totals		xxxxxxxxx	2,700	2,514	,907
1 Ottalis					
		7	Is a Resolution required?	No	
Budget Summary Neighborhood Revitaliza	ation Rebate		Is a Resolution required?	No	County Clerk's Use C
Budget Summary Neighborhood Revitaliza	ation Rebate		Is a Resolution required?	No	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitaliza Resolution	ation Rebate		Is a Resolution required?	No	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by:	ation Rebate		Is a Resolution required?	No	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber	ation Rebate		Is a Resolution required?	No No	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk	ation Rebate		Is a Resolution required?	No Ope	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address:	ation Rebate		Is a Resolution required?	No No	
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address: 105 W Rutledge			Is a Resolution required?	No No	2,771,492 Nov. 1, 2012 Total
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address: 105 W Rutledge			Is a Resolution required?	No No	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address:			Is a Resolution required?	No Cope Langh	2,771,492 Nov. 1, 2012 Total
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address: 105 W Rutledge			Is a Resolution required?	No No	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address: 105 W Rutledge			Is a Resolution required?	No Cope	2,771 492 Nov. 1, 2012 Tota
Budget Summary Neighborhood Revitalize Resolution Assisted by: Shelley A Stuber Woodson Co Clerk Address: 105 W Rutledge			Is a Resolution required?	No Cope	2,771 492 Nov. 1, 2012 Tota
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Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budge	et .
				- Pres 2 aug	County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	imit for 2012	2			
Allocation MVT, RVT, 16/2					
Schedule of Transfers	OWI VEH & SHE	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	2,700	2,514	.907
Debt Service	10-113		2,700	2,314	901
200000000000000000000000000000000000000	10 113			***************************************	
Totals		XXXXXXXX	2,700	2,514	,907
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate		·		2.771 402
Resolution					Nov. 1, 2012 Total
			1		Assessed Valuation
Assisted by:					
Shelley A Stuber					
Woodson Co Clerk	_				
Address:	_				
105 W Rutledge					
Yates Center, KS 66783	_		CONTRACTOR OF THE PROPERTY OF		
	_				
	_				
	-				
-10.7					
Attest:	, 2011				
2/2					
Adde					
County Clerk			Gove	erning Body	

Askren Cemetery Woodson County

Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$ 2,528
2.	Debt Service Levy in 2011 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service		\$ 2,528
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	6,348	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 35,559		
	5b. Personal Property 2010 - 35,112		
	5c. Increase in Personal Property (5a minus 5b) +	447	
_		Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011:	39	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	6,834	
8.	Total Estimated Valuation July, 1,2011 2,776,361		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,769,527	
10.	Factor for Increase (7 divided by 9)	0.00247	
11.	Amount of Increase (10 times 3)	+	\$6
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,534

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Askren Cemetery Woodson County ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0
· Year 2012	16/20M Veh	37	0	0	0	37
Allocation for Year 2012	RVT	4	0	0	0	4
	MVT	127	0	0	0	127
Tax Levy Amount in	2010 Budget	2,528	0	0	0	2,528
2011	Budgeted Funds	General	Debt Service			Total

F Estimate 127	Estimate 4	County Treas 16/20 M Vehicle Tax Estimate	r Estimate 0	actor 0.05024	RVT Factor 0.00158	16/20M Factor 0.01464	
County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M V	County Treas Slider Estimate	MVT Factor			

2012

Askren Cemetery Woodson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
None					
					· ·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

STATEMENT OF INDEBTEDNESS

Askren Cemetery Woodson County

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
		Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)		(Beginning Principal) Jan 1,2011 2011	Jan 1,2011	2011	2012
None							
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	14	18	18
Receipts:			
Ad Valorem Tax	2,282	2,528	xxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	85	145	127
Recreational Vehicle Tax	3	4	4
16/20M Vehicle Tax	15	23	37
LAVTR			0
Slider			0
In Lieu of Taxes			

Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,412	2,700	168
Resources Available:	2,412	2,718	186
Expenditures:	2,420	2,/10	100
Operations	658	945	900
Mowing	1,750	1,700	
Publication	1,730	55	50
Repair		33	30
Equipment			
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,408	2,700	2,700
Unencumbered Cash Balance Dec 31	18		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,500	2,700	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount.		Appropriated Balance	AND DESCRIPTION OF THE PERSON
		re/Non-Appr Balance	
	rotai Experientui	Tax Required	
D	elinquent Comp Rate:	0.000	2,314
De		011 Ad Valorem Tax	
	Amount of 2	ori na valorem rax	2,514

NOTICE OF BUDGET HEARING

The governing body of

Askren Cemetery

Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	mate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,408	1.001	2,700	0.915	2,700	2,514	0.906
Debt Service							
Totals	2,408	1.001	2,700	0.915	2,700	2,514	0.906
Less: Transfers	0		0		0		
Net Expenditures	2,408		2,700		2,700		
Total Tax Levied	2,379		2,528		XXXXXXXXXXXXX	XX	
Assessed Valuation	2,377,255		2,762,429		2,776,361		
Outstanding Indebted	lness.						
Jan 1,	2009		2010		2011		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Cleo Cope	
Clerk	

Page No. 7

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	2,776,361	
Valuation Factor:	2,776.361	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of
Askren Cemetery

Woodson County
will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010 Current Year Estimate for 201				Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	2,408	1.001	2,700	0.915	2,700	2,514	0.906
Debt Service							
						Maskatsing	
Totals	2,408	1.001	2,700	0.915	2,700	2,514	0.906
Less: Transfers	0		0		0		44444
Net Expenditures	2,408		2,700		2,700		
Total Tax Levied	2,379		2,528		xxxxxxxxxxxx	XX	
Assessed Valuation	2,377,255		2,762.429		2,776,361		
Outstanding Indebted Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	ness, 2009 0 0 0 0 0		2010 0 0 0 0 0		2011 0 0 0 0		
*Tax rates are expres							
Clerk			Page No.				