

CERTIFICATE

To the Clerk of Woodson County, State of Kansas

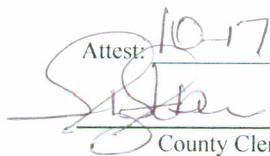
We, the undersigned, officers of

Askren Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,700	2,514	.907
Debt Service	10-113				
Totals	XXXXXXXX		2,700	2,514	.907
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2,771,402
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Shelley A Stuber
Woodson Co Clerk
Address:
105 W Rutledge
Yates Center, KS 66783

Attest: 10-17, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>2,528</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,528</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	6,348
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	35,559
5b. Personal Property 2010	- _____	35,112
5c. Increase in Personal Property (5a minus 5b)	+ _____	447
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	39
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	6,834
8. Total Estimated Valuation July, 1, 2011	_____	2,776,361
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,769,527
10. Factor for Increase (7 divided by 9)	_____	0.00247
11. Amount of Increase (10 times 3)	+ \$ _____	6
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,534
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,534</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Askren Cemetery
Woodson County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	2,528	127	4	37
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,528	127	4	37

County Treas MVT Estimate 127

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 37

County Treas Slider Estimate 0

MVT Factor 0.05024

RVT Factor 0.00158

16/20M Factor 0.01464

Slider Factor 0.00000

2012

Askren Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14	18	18
Receipts:			
Ad Valorem Tax	2,282	2,528	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	85	145	127
Recreational Vehicle Tax	3	4	4
16/20M Vehicle Tax	15	23	37
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,412	2,700	168
Resources Available:	2,426	2,718	186
Expenditures:			
Operations	658	945	900
Mowing	1,750	1,700	1,750
Publication		55	50
Repair			
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,408	2,700	2,700
Unencumbered Cash Balance Dec 31	18	18	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,500	2,700	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,700
Tax Required			2,514
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			2,514

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Askren Cemetery

Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,408	1.001	2,700	0.915	2,700	2,514	0.906
Debt Service							
Totals	2,408	1.001	2,700	0.915	2,700	2,514	0.906
Less: Transfers	0		0		0		
Net Expenditures	2,408		2,700		2,700		
Total Tax Levied	2,379		2,528		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,377,255		2,762,429		2,776,361		

Outstanding Indebtedness.

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cleo Cope
Clerk

Askren Cemetery

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 2,776,361

Valuation Factor: 2,776.361

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Clerk