



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,104</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>1,104</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>1,733</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>34,325</u>	
5b. Personal Property 2010	- <u>43,542</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>301</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,034</u>	
8. Total Estimated Valuation July, 1,2011	<u>663,328</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>661,294</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00308</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>1,107</u></u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,107</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belmont Cemetery  
Woodson County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	1,104	167	4	54
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,104	167	4	54

County Treas MVT Estimate

167

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

54

County Treas Slider Estimate

0

MVT Factor 0.15127

RVT Factor 0.00362

16/20M Factor 0.04891

Slider Factor 0.00000



2012

Belmont Cemetery  
Woodson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
N/A					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	529	511	268
Receipts:			
Ad Valorem Tax	1,173	1,104	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	132	160	167
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax	40	41	54
LAVTR	0	0	0
Slider			0
In Lieu of Taxes			
Lot Sold	100		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,477</b>	<b>1,307</b>	<b>225</b>
<b>Resources Available:</b>	<b>2,006</b>	<b>1,818</b>	<b>493</b>
Expenditures:			
Operations	45	95	95
Mowing	1,050	1,400	1,400
Repairs	400		
Publication		55	55
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,495</b>	<b>1,550</b>	<b>1,550</b>
Unencumbered Cash Balance Dec 31	511	268	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,450	1,550	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		1,550
	Tax Required		1,057
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		1,057

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

**Belmont Cemetery**

Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,495	1.750	1,550	1.655	1,550	1,057	1.593
Debt Service							
Totals	1,495	1.750	1,550	1.655	1,550	1,057	1.593
Less: Transfers	0		0		0		
Net Expenditures	1,495		1,550		1,550		
Total Tax Levied	1,186		1,104		xxxxxxxxxxxxxxxx		
Assessed Valuation	677,805		666,972		663,328		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Loren Steinforth

Clerk

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Belmont Cemetery

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 663,328

Valuation Factor: 663.328

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



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Debt Service							
Totals	1,495	1.750	1,550	1.655	1,550	1,057	1.593
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Net Expenditures	1,495		1,550		1,550		
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Assessed Valuation	677,805		666,972		663,328		

## Outstanding Indebtedness

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Loren Steinforth  
Clerk

**CERTIFICATE**

To the Clerk of Woodson County, State of Kansas

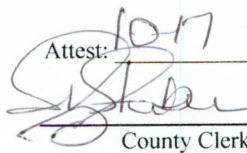
We, the undersigned, officers of

**Belmont Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	1,550	1,057	1,594
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		1,550	1,057	1,594
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					662,941
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Shelley A Stuber  
Woodson Co Clerk  
Address:  
105 W Rutledge  
Yates Center, KS 66783

Attest:  , 2011  
County Clerk

Governing Body