

**CERTIFICATE**

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

**Carlisle Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2012	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	2,600	1,848	1,774
Debt Service	10-113			
	A			
<b>Totals</b>	XXXXXXXXXX	2,600	1,848	1,774
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,041,949
Resolution	8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Shelley A Stuber  
Woodson Co Clerk  
Address:  
105 W Rutledge  
Yates Center, KS 66783

+ Steve Kuster  
+ Goldie Kester

Attest: 10/17, 2011  
[Signature]  
County Clerk

Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

A resolution expressing the property taxation policy of the Board of Carlisle Cemetery District with respect to financing the 2012 annual budget for Carlisle Cemetery, Woodson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Carlisle Cemetery district budget exceed the amount levied to finance the 2011 Carlisle Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Carlisle Cemetery provides essential services to district residents; and

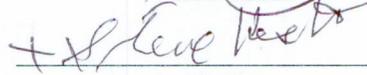
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Carlisle Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Carlisle Cemetery budget as defined above.

Adopted this 24 day of October, 2011 by the Carlisle Cemetery District Board, Woodson County, Kansas.

Carlisle Cemetery District Board

  
Chair/President

  
Member

\_\_\_\_\_  
Member

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,581</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 1,581</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>23,038</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>87,827</u>	
5b. Personal Property 2010	- <u>86,792</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,035</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>2,821</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>26,894</u>
8. Total Estimated Valuation July, 1,2011	<u>1,040,389</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,013,495</u>
10. Factor for Increase (7 divided by 9)		<u>0.02654</u>
11. Amount of Increase (10 times 3)		+ \$ <u>42</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 1,623</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,623</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,581	182	8	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>1,581</b>	<b>182</b>	<b>8</b>	<b>4</b>	<b>0</b>

County Treas MVT Estimate

182

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

4

County Treas Slider Estimate

0

MVT Factor 0.11512

RVT Factor 0.00506

16/20M Factor 0.00253

Slider Factor 0.00000



2012

Carlisle Cemetery  
Woodson County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.			0				0	0		0
Revenue Bonds:										
Total Revenue			0				0	0		0
Other:										
Total Other			0				0	0		0
<b>Total</b>			<b>0</b>				<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Carlisle Cemetery**  
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,693	1.433	2,450	1.560	2,600	1,848	1.776
Debt Service							
<b>Totals</b>	<b>1,693</b>	<b>1.433</b>	<b>2,450</b>	<b>1.560</b>	<b>2,600</b>	<b>1,848</b>	<b>1.776</b>
Less: Transfers	0		0		0		
Net Expenditures	1,693		2,450		2,600		
Total Tax Levied	1,441		1,581		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,005,492		1,013,671		1,040,389		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Steve Kester  
Clerk

Carlisle Cemetery

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	0	0.000	0

2011 July 1 Valuation: 1,040,389

Valuation Factor: 1,040.389

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
Carlisle Cemetery  
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,693	1.433	2,450	1.560	2,600	1,848	1.776
Debt Service							
Totals	1,693	1.433	2,450	1.560	2,600	1,848	1.776
Less: Transfers	0		0		0		
Net Expenditures	1,693		2,450		2,600		
Total Tax Levied	1,441		1,581		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,005,492		1,013,671		1,040,389		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve Kester  
Clerk