

**CERTIFICATE**

To the Clerk of Woodson County, State of Kansas  
 We, the undersigned, officers of  
**Central Owl Creek Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2012	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	2,200	1,662	
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	2,200	1,662	
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution	8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
 Shelley A Stuber  
 Woodson Co Clerk  
 Address:  
 105 W Rutledge  
 Yates Center, KS 66783

*David Stockman*

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Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

District with respect to financing the 2012 annual budget for Central Owl Creek Cemetery, Woodson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Central Owl Creek Cemetery district budget exceed the amount levied to finance the 2011 Central Owl Creek Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Central Owl Creek Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

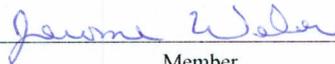
NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Owl Creek Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Central Owl Creek Cemetery budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Central Owl Creek Cemetery District Board, Woodson County, Kansas.

Central Owl Creek Cemetery District Board



, Chair/President



, Member

\_\_\_\_\_

, Member

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,550</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 1,550</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>7,909</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>51,456</u>	
5b. Personal Property 2010	- <u>53,036</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>3,426</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>11,335</u>
8. Total Estimated Valuation July, 1,2011	<u>2,083,566</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,072,231</u>
10. Factor for Increase (7 divided by 9)		<u>0.00547</u>
11. Amount of Increase (10 times 3)		+ \$ <u>8</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 1,558</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,558</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Central Owl Creek Cemetery  
Woodson County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,550	167	3	73	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,550	167	3	73	0

County Treas MVT Estimate 167

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 73

County Treas Slider Estimate 0

MVT Factor 0.10774

RVT Factor 0.00194

16/20M Factor 0.04710

Slider Factor 0.00000



2012

Central Owl Creek Cemetery  
Woodson County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	434	646	295
Receipts:			
Ad Valorem Tax	1,810	1,550	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	173	211	167
Recreational Vehicle Tax	3	6	3
16/20M Vehicle Tax	100	82	73
LAVTR	0		0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,099</b>	<b>1,849</b>	<b>243</b>
<b>Resources Available:</b>	<b>2,533</b>	<b>2,495</b>	<b>538</b>
Expenditures:			
Publication	40	60	60
Mowing	1,847	2,140	2,140
Operations			
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,887</b>	<b>2,200</b>	<b>2,200</b>
Unencumbered Cash Balance Dec 31	646	295	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,200	2,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,200
		Tax Required	1,662
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,662

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Central Owl Creek Cemetery**  
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,887	0.918	2,200	0.741	2,200	1,662	0.798
Debt Service							
Totals	1,887	0.918	2,200	0.741	2,200	1,662	0.798
Less: Transfers	0		0		0		
Net Expenditures	1,887		2,200		2,200		
Total Tax Levied	1,830		1,550		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,994,336		2,092,204		2,083,566		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Stockebrand  
Clerk

Central Owl Creek Cemetery

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	0	0.000	0

2011 July 1 Valuation: 2,083,566

Valuation Factor: 2,083.566

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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David Stockebrand  
Clerk