

CERTIFICATE

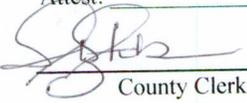
To the Clerk of Woodson County, State of Kansas
 We, the undersigned, officers of
Neosho Falls Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	4,900	2,018	1.086
Debt Service	10-113			
Totals	XXXXXXXXXX	4,900	2,018	1.086
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,858,495
Resolution				Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 Shelley A Stuber
 Woodson Co Clerk
 Address:
 105 W Rutledge
 Yates Center, KS 66783

Rosalie Yako
Begina Laymon

Attest: 10-17, 2011

 County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>2,186</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 2,186</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>35,012</u>	
5b. Personal Property 2010	- <u>25,667</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,345</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>757</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>10,102</u>
8. Total Estimated Valuation July, 1,2011	<u>1,866,964</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,856,862</u>
10. Factor for Increase (7 divided by 9)		<u>0.00544</u>
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ <u>2,198</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,198</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Neosho Falls Cemetery
Woodson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	2,186	245	3	30
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,186	245	3	30

County Treas MVT Estimate 245

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 30

County Treas Slider Estimate 0

MVT Factor 0.11208

RVT Factor 0.00137

16/20M Factor 0.01372

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,840	4,537	2,354
Receipts:			
Ad Valorem Tax	1,710	2,186	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	203	203	245
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	33	31	30
LAVTR			0
Slider			0
In Lieu of Taxes			
Treas cash on hand	2,321		
Sale of Lots	350		
Donatations	530	200	200
Dues		50	50
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,192	2,672	528
Resources Available:	9,032	7,209	2,882
Expenditures:			
Operations		400	
Mowing	4,000	3,500	4,000
Publication	45	100	100
Maintenance	450	855	800
Tree Removal			
Miscellaneous			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,495	4,855	4,900
Unencumbered Cash Balance Dec 31	4,537	2,354	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,355	4,855	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,900
		Tax Required	2,018
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	2,018

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Neosho Falls Cemetery
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,495	1.003	4,855	1.246	4,900	2,018	1.081
Debt Service							
Totals	4,495	1.003	4,855	1.246	4,900	2,018	1.081
Less: Transfers	0		0		0		
Net Expenditures	4,495		4,855		4,900		
Total Tax Levied	1,748		2,186		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,742,718		1,754,327		1,866,964		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Regina Laymon
Clerk

Neosho Falls Cemetery

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,866,964

Valuation Factor: 1,866.964

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Clerk