CERTIFICATE

To the Clerk of Woodson County, State of Kansas We, the undersigned, officers of

Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		1	2	2012 Adopted Budge	t
				Taria pica baage	County
	1	Dogo	Budget Authority	Amount of 2011	Clerk's
T. 11 C.C	Y .	Page No.	for Expenditures	Ad Valorem Tax	Use Only
Table of Contents:			101 Expellultures	Ad valorem ran	
Computation to Determine	Limit for 2012	2			
Allocation MVT, RVT,16/2	OM Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas		5			
<u>Fund</u>	K.S.A.		1 (00)	1 240	1 121 - 2
General	17-1330	6	1,600	1,240	1.003
Debt Service	10-113				
Totals		XXXXXXXX	1,600	1,240	1.003
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use O
Neighborhood Revitalization	n Rebate				1,166,487
Resolution		8			Nov. 1, 2012 Total
					Assessed Valuation
Assisted by:					
Shelley A Stuber				1 -	
Woodson Co Clerk		4	nouvelle	Hende	
Address:		6 2	French		
105 W Rutledge		K	an terant	mana	
Yates Center, KS 66783		1	della		
Tutes center, its doves			00		
/					
Attest: 19-14	, 2011				
Aucst.	_, 2011				
XX					
County Clerk				verning Body	

Computation to Determine Limit for 2012

	- Company	Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	
	Debt Service Levy in 2011 Budget	0
	Tax Levy Excluding Debt Service	1,201
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011:	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 29,186	
	5b. Personal Property 2010 - 28,653	
	5c. Increase in Personal Property (5a minus 5b) + 533	
	(Use Only if > 0) 262	
6.	Valuation of Property that has Changed in Use during 2011:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July, 1,2011 1,166,487	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,165,692	
10.	Factor for Increase (7 divided by 9) 0.00068	
11.	Amount of Increase (10 times 3)	\$1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,202
13.	Debt Service Levy in this 2012 Budget	0
1.4	. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,202
14.	. Waximum levy, including debt service, without a resolution (12 pres 23)	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Budgeted Funds neral bt Service tal	100 D. Jan			עווסכמווטוו זמו ו כמו במודי	
General Debt Service Total	1agping 0107	MVT	RVT	16/20M Veh	Slider
bt Service	1,201	112	3	27	0
tal	0	0	0	0	0
tal	0	0	0	0	0
tal	0	0	0	0	0
H 4/07	1,201	112	3	27	0
County Ireas My I Estimate	a		112		
County Treas RVT Estimate	a	1	3		
County Treas 16/20 M Vehicle Tax Estimate	icle Tax Estimate	1	27		
County Treas Slider Estimate	te	1	0		
MVT Factor	0.09326				
	RVT Factor_	0.00250			
		16/20M Factor	0.02248		
		S	Slider Factor	0.00000	

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
N/A					
				`	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Sued Jan 1,2011 Interest Principal Interest Principal Interest Principal 0	Date		Interest		Amount			Amo	Amount Due	Amo	Amount Due
Jan I,2011 Interest Principal Interest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of Rate	Rate		Amount	Outstanding	Date	e Due	20		20	12
	Issue %	%		Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
0 0 0					0			0	0	0	0
0 0 0											
0 0 0											
0 0											
					0			0	0	0	0
0 0 0 0 0 0 0 0 0 0											u.,
0 0 0 0 0 0 0 0 0 0											
0 0 0 0 0 0 0 0											
0 0 0 0					0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				-					_	
Davmente	Due	2012								0
Daymente	Due	2011								0
Dringing	Balance On	Jan 1,2011								0
Total	Financed	(Beginning Principal) Jan 1,2011 2011								0
Interest	Rate	%								
Term	Contract	(Months)								
	Contract	Date								
		Item Purchased	None							Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	461	233	218
Receipts:			
Ad Valorem Tax	1,065	1,201	XXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	118	106	112
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	20	25	27
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
III Died of Tales			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,209	1,335	
Resources Available:	1,670	1,568	360
Expenditures:			1 400
Mowing	1,392	1,200	
Publication	45	50	
Other		100	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,437	1,350	1,600
Unencumbered Cash Balance Dec 31	233		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,600	1,600 Appropriated Balance	xxxxxxxxxxxxxxx
		re/Non-Appr Balance	
	Total Expellentu	Tax Required	
Da	linquent Comp Rate:	0.000	1,240
De	Amount of	2011 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of

Pleasant Valley Cemetery

Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 201		Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
General	1,437	1.035	1,350	1.086	1,600	1,240	1.063
Debt Service							
Totals	1,437	1.035	1,350	1.086	1,600	1,240	1.063
Less: Transfers	0		0		0		
Net Expenditures	1,437		1,350		1,600	1	
Total Tax Levied	1,067		1,201		XXXXXXXXXXXXX	XX	
Assessed Valuation	0		1,106,282		1,166,487]	
Outstanding Indebted	Inacc						
Jan 1,	2009		2010		2011		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Mardelle	Pringle						

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Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	1,166,487
Valuation Factor:	1,166.487
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

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^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Pleasant Valley Cemetery

Pleasant Valley Cemetery

Woodson County
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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		-1 2010 C	urrent Year Estin	nate for 201	Proposed B	udget Year for	2012
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
FUND	Expenditures	1.035	1,350	1.086	1,600	1,240	1.063
ieneral	1,437	1.035	1,350				
Ocht Service			· Y · Ca				
			4				
		1.025	1,350	1.086	1,600	1,240	1.063
Totals	1,437		1,000		0	F	
Less: Transfers	0		1,35		1,60	0	
Change	1.43	71	1,00	U	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	200	
Net Expenditures	THE RESERVE AND ADDRESS OF THE PARTY.	100	1.00		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	CXXX	
Fotal Tax Levied	1,067		1,20		1,166,48		
	1,067		1,106,28		1,166.48		
Total Tax Levied	1,067				1,166.48		
Fotal Tax Levied Assessed Valuation Outstanding Indebt Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	1,067 (cedness, 2009 0 0 0		1,106,28 2010 0 0 0 0 0	2	2011 0 0 0		

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO
with respect to financing the 2012 annual budget for Pleasant Valley Cemetery, Woodson County, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pleasant Valley Cemetery district budget exceed the amount levied to finance the 2011 Pleasant Valley Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Pleasant Valley Cemetery provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant Valley Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Pleasant Valley Cemetery budget as defined above.
Adopted this
District Poord
Pleasant Valley Cemetery District Board Chair/President Madelle Prender, Member, Treasurer
, Member

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