

CERTIFICATE

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,600	1,240	1,003
Debt Service	10-113				
Totals	xxxxxxxx		1,600	1,240	1,003
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,100,487
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Shelley A Stuber

Woodson Co Clerk

Address:

105 W Rutledge

Yates Center, KS 66783

Attest: 10-14, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 1,201
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,201
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 0	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 29,186	
5b. Personal Property 2010	- 28,653	
5c. Increase in Personal Property (5a minus 5b)	+ 533	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	262	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	795	
8. Total Estimated Valuation July, 1, 2011	1,166,487	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,165,692	
10. Factor for Increase (7 divided by 9)	0.00068	
11. Amount of Increase (10 times 3)		+ \$ 1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,202
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,202

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Cemetery
Woodson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,201	112	3	27	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,201	112	3	27	0

County Treas MVT Estimate

112

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

27

County Treas Slider Estimate

0

MVT Factor 0.09326

RVT Factor 0.00250

16/20M Factor 0.02248

Slider Factor 0.00000

2012

Pleasant Valley Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
N/A					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Pleasant Valley Cemetery
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,437	1.035	1,350	1.086	1,600	1,240	1.063
Debt Service							
Totals	1,437	1.035	1,350	1.086	1,600	1,240	1.063
Less: Transfers	0		0		0		
Net Expenditures	1,437		1,350		1,600		
Total Tax Levied	1,067		1,201		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		1,106,282		1,166,487		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mardelle Pringle
Clerk

Pleasant Valley Cemetery

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,166,487

Valuation Factor: 1,166.487

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

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Mardelle Pringle
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2012 annual budget for Pleasant Valley Cemetery, Woodson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pleasant Valley Cemetery district budget exceed the amount levied to finance the 2011 Pleasant Valley Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pleasant Valley Cemetery provides essential services to district residents; and

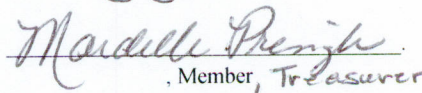
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant Valley Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Pleasant Valley Cemetery budget as defined above.

Adopted this 14th day of Oct., 2011 by the Pleasant Valley Cemetery District Board, Woodson County, Kansas.

Pleasant Valley Cemetery District Board


Chair/President


Member, Treasurer

, Member

Page No. 8

(Attach a signed copy to the budget)