

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,143</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,143</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>1,261</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>121,181</u>
5b. Personal Property 2010	- <u>181,948</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>3,653</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,914</u>
8. Total Estimated Valuation July, 1,2011	<u>1,751,597</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,746,683</u>
10. Factor for Increase (7 divided by 9)	<u>0.00281</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,155</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,155</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Toronto Cemetery
Woodson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,143	597	21	81	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,143	597	21	81	0

County Treas MVT Estimate 597

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 81

County Treas Slider Estimate 0

MVT Factor 0.14410

RVT Factor 0.00507

16/20M Factor 0.01955

Slider Factor 0.00000

Toronto Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
N/A					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,518	16,533	8,058
Receipts:			
Ad Valorem Tax	3,139	4,143	XXXXXXXXXXXXXXXXXX
Delinquent Tax	286	0	
Motor Vehicle Tax	507	505	597
Recreational Vehicle Tax	17	16	21
16/20M Vehicle Tax	57	56	81
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sale of Lots	200	200	200
Openings and Closings	1,650		500
Donations	50		
Treas cash on Hand	173		
Interest on Idle Funds	37	35	
Miscellaneous	72	70	
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,188	5,025	1,399
Resources Available:	29,706	21,558	9,457
Expenditures:			
Operations	2,556	5,500	5,500
Mowing	9,317	8,000	8,000
Miscellaneous			
Maintenance			
Equipment			
Openings and Closings	1,300		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures:			
Total Expenditures	13,173	13,500	13,500
Unencumbered Cash Balance Dec 31	16,533	8,058	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,250	13,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	4,043
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			4,043

Adopted Budget	Prior Year	Current Year	Proposed Budget
Maintenance and Trust	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	32,121	32,121	32,121
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	32,121	32,121	32,121
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	32,121	32,121	32,121
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Toronto Cemetery
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	13,173	1.921	13,500	2.308	13,500	4,043	2.308
Debt Service							
Totals	13,173	1.921	13,500	2.308	13,500	4,043	2.308
Less: Transfers	0		0		0		
Net Expenditures	13,173		13,500		13,500		
Total Tax Levied	3,372		4,143		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,755,347		1,795,196		1,751,597		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nick Foltz
Clerk

Toronto Cemetery

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,751,597

Valuation Factor: 1,751.597

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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