

CERTIFICATE

To the Clerk of Woodson County, State of Kansas

We, the undersigned, officers of

Yates Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	38,300	25,064 <i>2.906</i>
Debt Service	10-113			
		7		
		7		
Totals	XXXXXXXXXX		38,300	25,064 <i>2.906</i>
Budget Summary		8	Is a Resolution required?	No
Neighborhood Revitalization Rebate				<i>8,625.65</i>
Resolution		9		Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Shelley A Stuber

Woodson Co Clerk

Address:

105 W Rutledge

Yates Center, KS 66783

Attest: *[Signature]*, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 27,146
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 27,146

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 24,506	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 343,570	
5b. Personal Property 2010	- 358,575	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	31,564	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	56,070	
8. Total Estimated Valuation July, 1, 2011	8,631,796	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,575,726	
10. Factor for Increase (7 divided by 9)	0.00654	
11. Amount of Increase (10 times 3)		+ \$ 177
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 27,323
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		27,323

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Yates Center Cemetery
Woodson County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	27,146	4,612	100	390	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,146	4,612	100	390	0

County Treas MVT Estimate

4,612

County Treas RVT Estimate

100

County Treas 16/20 M Vehicle Tax Estimate

390

County Treas Slider Estimate

0

MVT Factor 0.16990

RVT Factor 0.00368

16/20M Factor 0.01437

Slider Factor 0.00000

2012

Yates Center Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
N/A					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Yates Center Cemetery
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,339	8,890	6,134
Receipts:			
Ad Valorem Tax	28,092	27,146	XXXXXXXXXXXXXXXXXX
Delinquent Tax	879		
Motor Vehicle Tax	3,928	5,278	4,612
Recreational Vehicle Tax	88	94	100
16/20M Vehicle Tax	302	326	390
LAVTR			0
Slider			0
In Lieu of Taxes			
Treas Cash on Hand	860		
Sale of Lots	4,400	2,000	2,000
Openings and Closings	675		
Reimbursements			
Interest on Idle Funds	521	400	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,745	35,244	7,102
Resources Available:	47,084	44,134	13,236
Expenditures:			
Operations		7,000	
Mowing-Labor	32,455	27,500	32,500
Stone Maintenance			
Insurance	3,768	1,000	3,800
Other	1,971		2,000
Equipment		2,500	
Miscellaneous			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	38,194	38,000	38,300
Unencumbered Cash Balance Dec 31	8,890	6,134	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	38,000	38,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,300
Tax Required			25,064
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			25,064

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Maintenance and Trust			
Unencumbered Cash Balance Jan 1	35,337	35,337	35,337
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	35,337	35,337	35,337
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	35,337	35,337	35,337
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Yates Center Cemetery
Woodson County

will meet on October 24, 2011 at 2:00 p.m. at Woodson County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	38,194	3.792	38,000	3.792	38,300	25,064	2.904
Debt Service							
Totals	38,194	3.792	38,000	3.792	38,300	25,064	2.904
Less: Transfers	0		0		0		
Net Expenditures	38,194		38,000		38,300		
Total Tax Levied	29,402		27,146		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,753,834		7,753,834		8,631,796		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

William Kester

2012

Yates Center Cemetery

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 8,631,796

Valuation Factor: 8,631.796

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

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Less: Transfers	0		0		0		
Net Expenditures	38,194		38,000		38,300		
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Outstanding Indebtedness

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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William Kester