

2012

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Burns

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	102,900	46,041	50,482
Debt Service	10-113	8	18,500	13,225	14,501
Library	12-1220	8	8,530	7,586	8,318
Special Highway		9	34,000		
Water Utility		9	51,100		
Sewer Utility		10	31,500		
Refuse Utility		10	24,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	270,530	66,852	73,301
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		12			912,022
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Robert Sjogren
Knudsen Monroe & Company LLC
Address:
Newton KS 67114

Mary Allen
Joe STA
John M. ...
James B. ...

Date Attested: *November 29, 2011*

Paul H. Maggard
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>67,008</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>13,499</u>
3. Tax Levy Excluding Debt Service	\$ <u>53,509</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>9,013</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>48,170</u>
5b. Personal Property 2010	- <u>41,946</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,224</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>2,016</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>17,253</u>
9. Total Estimated Valuation July 1, 2011	<u>922,582</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>905,329</u>
11. Factor for Increase (8 divided by 10)	<u>0.01906</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,020</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>54,529</u></u>
14. Debt Service Levy in this 2012 Budget	<u>13,225</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>67,754</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Burns

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,511	2,671	3,619
Receipts:			
Ad Valorem Tax	13,398	12,856	xxxxxxxxxxxxxxx
Delinquent Tax	327	400	400
Motor Vehicle Tax	2,259	2,151	2,178
Recreational Vehicle Tax	62	57	40
16/20M Vehicle Tax	16	32	18
Slider			0
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,082	15,496	2,636
Resources Available:	17,593	18,167	6,255
Expenditures:			
Bond Principal	11,007	11,050	11,095
Bond Interest	3,915	3,498	3,078
Commission	0	0	327
Cash Basis Reserve			4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,922	14,548	18,500
Unencumbered Cash Balance Dec 31	2,671	3,619	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,900	18,700	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,500
Tax Required			12,245
Delinquent Comp Rate: 0.080			980
Amount of 2011 Ad Valorem Tax			13,225

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	(179)	14	193
Receipts:			
Ad Valorem Tax	6,568	6,801	xxxxxxxxxxxxxxx
Delinquent Tax	148	130	130
Motor Vehicle Tax	1,031	1,114	1,152
Recreational Vehicle Tax	29	22	21
16/20M Vehicle Tax	7	12	10
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	7,783	8,079	1,313
Resources Available:	7,604	8,093	1,506
Expenditures:			
Personal Services	2,147		
Appropriation to Library Board	5,443	7,900	8,530
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total T			
Total Expenditures	7,590	7,900	8,530
Unencumbered Cash Balance Dec 31	14	193	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,050	8,200	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,530
Tax Required			7,024
Delinquent Comp Rate: 0.080			562
Amount of 2011 Ad Valorem Tax			7,586

City of Burns

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	525	7,304	12,214
Receipts:			
State of Kansas Gas Tax	6,942	6,910	7,040
County Transfers Gas		0	0
Transfer from General Fund	17,000	16,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,942	22,910	22,040
Resources Available:	24,467	30,214	34,254
Expenditures:			
Street Repair and Maint	17,163	18,000	34,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,163	18,000	34,000
Unencumbered Cash Balance Dec 31	7,304	12,214	254
2010/2011 Budget Authority Amount:	30,000	30,000	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,577	21,133	13,633
Receipts:			
Charges to Customers	36,044	37,800	39,000
Connect Fees	350	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,394	38,100	39,300
Resources Available:	64,971	59,233	52,933
Expenditures:			
Personal Services	16,201	20,000	20,000
Contractual Services			
Utilities	7,378	7,000	7,500
Insurance	6,000	5,000	5,000
Other	5,228	3,000	3,500
Commodities	6,454	6,000	6,500
Capital Outlay		2,000	2,000
Sales Tax	2,577	2,600	2,600
Miscellaneous			4,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,838	45,600	51,100
Unencumbered Cash Balance Dec 31	21,133	13,633	1,833
2010/2011 Budget Authority Amount:	56,000	54,000	

City of Burns

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	48,361	39,936	33,636
Receipts:			
Charges to Customers	13,250	13,700	14,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,250	13,700	14,200
Resources Available:	61,611	53,636	47,836
Expenditures:			
Personal Services	0	0	0
Contractual Services			
Utilities	2,739	3,000	3,500
Other	2,428	3,000	4,000
Commodities	1,508	2,000	2,000
Capital Outlay	0	1,000	10,000
Transfer to General Fund	15,000	11,000	10,000
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	21,675	20,000	31,500
Unencumbered Cash Balance Dec 31	39,936	33,636	16,336
2010/2011 Budget Authority Amount:	40,000	36,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,872	18,019	17,019
Receipts:			
Charges to Customers	15,129	15,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,129	15,000	18,000
Resources Available:	33,001	33,019	35,019
Expenditures:			
Contractual Services - Contractor	14,982	15,000	18,000
Other Contractual	0	1,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total U			
Total Expenditures	14,982	16,000	24,000
Unencumbered Cash Balance Dec 31	18,019	17,019	11,019
2010/2011 Budget Authority Amount:	24,000	24,000	

NOTICE OF BUDGET HEARING

The governing body of
City of Burns
will meet on August 9, 2011, at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	95,571	48.604	93,200	50.144	102,900	46,041	49.905
Debt Service	14,922	16.042	14,548	14.598	18,500	13,225	14.335
Library	7,590	7.864	7,900	7.723	8,530	7,586	8.223
Special Highway	17,163		18,000		34,000		
Water Utility	43,838		45,600		51,100		
Sewer Utility	21,675		20,000		31,500		
Refuse Utility	14,982		16,000		24,000		
Non-Budgeted Funds	21,163						
Totals	236,904	72.510	215,248	72.465	270,530	66,852	72.463
Less: Transfers	32,000		27,000		25,000		
Net Expenditure	204,904		188,248		245,530		
Total Tax Levied	66,277		67,008		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	914,047		924,696		922,582		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	109,212	98,246	88,246
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	109,212	98,246	88,246

*Tax rates are expressed in mills

Carol Callahan

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the

20th day of July, 2011

with subsequent publications being made

Susan E. Berg

Subscribed and sworn to before me this

20th day of July, 2011

Jeann M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$165.00

Affidavit 5.00

(Seal)

JEAN M. STUHLIK
Notary Public - State of Kansas
My Appl. Expires

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 20, 2011)It

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	95,571	48.604	93,200	50.144	102,900	46,041	49.905
Debt Service	14,922	16.042	14,548	14.598	18,500	13,225	14.335
Library	7,590	7.864	7,900	7.723	8,530	7,586	8.223
Special Highway	17,163		18,000		34,000		
Water Utility	43,838		45,600		51,100		
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Net Expenditures	204,904		188,248		245,530		
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Assessed Valuation:	914,047		924,696		922,582		

Outstanding Indebtedness

Jan. 1	2009	2010	2011
G.O. Bonds	109,212	98,246	88,246
Total	109,212	98,246	88,246

* Tax rates are expressed in mills.

Carol Callahan
City Clerk