

**CERTIFICATE**

2012

To the Clerk of Marion, State of Kansas  
We, the undersigned officers of

**Hillsboro Recreation Comm**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	98,379
<b>TOTAL</b>		98,379
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Barbara J. Rowak*  
\_\_\_\_\_  
*Max Sisk*  
\_\_\_\_\_  
*Karen Stein*  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Hillsboro Recreation Comm  
\_\_\_\_\_  
P.O. Box 125  
\_\_\_\_\_  
Hillsboro, KS  
\_\_\_\_\_

City of Hillsboro  
\_\_\_\_\_  
118 E. Grand  
\_\_\_\_\_  
Hillsboro, KS 67063  
\_\_\_\_\_

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

Provide point of Contact: Doug Sisk  
POC phone number: 620-877-7512

**Name of Recreation Commission:** Hillsboro Recreation Comm  
**Street Address or P O Box:** P.O. Box 125  
**City,State,ZIP** Hillsboro, KS  
**Recreation Commission Point of Contact:** Doug Sisk  
**Point of Contact Phone Number:** 620-877-7512

**Enter Mill Rate Limitation:**  
 Mill Rate 1.00

**Enter County the budget is being submitted to:** Marion

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:** City of Hillsboro  
**Street Address or P O Box:** 118 E. Grand  
**City,State,ZIP** Hillsboro, KS 67063

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County: \_\_\_\_\_  
 2nd County: \_\_\_\_\_  
 3rd County: \_\_\_\_\_  
 4th County: \_\_\_\_\_  
 5th County: \_\_\_\_\_

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY): \_\_\_\_\_  
 Sponsor by City, enter as (YYYY): 2012

##### 0  
 ##### -1  
 ##### -2

If additional fund pages are used:

Enter Fund Name for tab fund2: \_\_\_\_\_

Enter Fund Name for tab fund3: \_\_\_\_\_

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for year	-3	2009
Lease balance for year	-2	2010

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1, Valuation:</u>	
Marion	16,211,511	
	0	
	0	
	0	
	0	
	0	
Total Counties Valuation:	<u>16,211,511</u>	
Mill Rate Limitation	<u>1.00</u>	
Dollar amount to be raised by 1 mill:		<u><u>\$ 16,212</u></u>

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
 (total valuation of 16,211,511 multiplied by mill rate of 1 divided by 1000) = \$ 16,212  
 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.



The Governing Body of  
Hillsboro Recreation Comm

will meet on July 11, 2011 at 1:00 PM at LaCabana Restaurant for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at Hillsboro City Hall and will be available at this meet

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	54,528	55,800	98,379
<b>Totals</b>	<b>54,528</b>	<b>55,800</b>	<b>98,379</b>

Lease Purchases:	<u>2009</u>	<u>2010</u>	<u>2011</u>
January 1,	0	0	0

\_\_\_\_\_  
 Ryan S. Kleiner  
 Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

29<sup>th</sup> day of June, 2011

with subsequent publications being made on the following dates

*Susan E Berg*

Subscribed and sworn to before this

29<sup>th</sup> day of June, 2011

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, June 29, 2011) The Governing Body of Hillsboro Recreation Comm will meet on July 11, 2011 at 1:00 PM at LaCabana Restaurant for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hillsboro City Hall and will be available at this meeting.

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Ryan S. Kleiner

Recreation Commission Secretary

40x

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 36.00

Affidavit 5.00

(Seal)

