

2012

**CERTIFICATE**

To the Clerk of Jefferson, State of Kansas  
We, the undersigned, officers of

**City of McLouth**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget			
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
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Fund		K.S.A.				
General	310	12-101a	7	413,540	201,550	39.034
Debt Service	309	10-113	7	13,700	12,391	2.400
Fire Equipment	312	12-110b		11,430	8,977	1.739
Library	314	12-1220	8	23,110	20,520	3.974
Law Enforcement	311	19-4485	8	10,045	8,980	1.739
Special Highway			10	39,080		
Water Utility			10	264,386		
Sewer Utility			9	435,594		
Gas Utility			9	481,528		
Non-Budgeted Funds			11			
<b>Totals</b>			xxxxxx	1,692,413	252,418	48.886
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only	
Budget Summary			12	5,1163,4164		
Neighborhood Revitalization			13	Nov 1, 2011 Total Assessed Valuation		

Assisted by:

ATC Accounting

Address:

250 West State Street

Phillipsburg, Kansas 67661

Date Attested: 8/25 2011

*Sinda M. Butler*  
County Clerk

*Walter J. Wood*  
*George Bowen*  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>244,870</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>10,275</u>
3. Tax Levy Excluding Debt Service	\$ <u>234,595</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>13,951</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>116,469</u>
5b. Personal Property 2010	- <u>129,130</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>13,951</u>
9. Total Estimated Valuation July 1, 2011	<u>5,130,487</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,116,536</u>
11. Factor for Increase (8 divided by 10)	<u>0.00273</u>
12. Amount of Increase (11 times 3)	+ \$ <u>640</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>235,235</u>
14. Debt Service Levy in this 2012 Budget	<u>12,391</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>247,626</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of McLouth

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	199,162	23,099	212	115	0
Debt Service	10,275	1,192	11	6	0
Fire Equipment	8,193	950	9	5	0
Library	19,466	2,258	21	11	0
Law Enforcement	7,774	902	8	5	0
<b>TOTAL</b>	<b>244,870</b>	<b>28,401</b>	<b>261</b>	<b>142</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>28,401</u>			
County Treasurers Recreational Vehicle Estimate		<u>261</u>		
County Treasurers 16/20M Vehicle Estimate			<u>142</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11598</u>			
Recreational Vehicle Factor		<u>0.00107</u>		
16/20 Vehicle Factor			<u>0.00058</u>	
Slider Factor				<u>0.00000</u>

City of McLouth

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Capital Improvement	10,000			KSA 12-1118
Gas Fund	Capital Improvement	20,000		20,000	KSA 12-825d
General Fund	Equipment Reserve	10,000		10,000	KSA 12-1117
Capital Improvement	Equipment Reserve	7,142			KSA 12-1117
<b>Totals</b>		<b>47,142</b>	<b>0</b>	<b>30,000</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>47,142</b>	<b>0</b>	<b>30,000</b>	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Street Improvement	06/01/05	10/01/15	3.75-5.0	100,000	50,000	3/2 , 9/7	9/7	2,350	10,000	1,910	10,000
<b>Total G.O. Bonds</b>					<b>50,000</b>			<b>2,350</b>	<b>10,000</b>	<b>1,910</b>	<b>10,000</b>
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>											
KDHE Revolving Loan	11/18/97	02/01/19	4.31	1,132,133	510,445	01/31,07/31	01/31,07/31	21,458	50,903	19,240	53,120
KDHE Revolving Loan	4/5/00	09/01/21	3.57	1,702,238	953,015	01/31,07/31	01/31,07/31	33,385	72,136	30,786	74,735
<b>Total Other</b>					<b>1,463,460</b>			<b>54,843</b>	<b>123,039</b>	<b>50,026</b>	<b>127,855</b>
<b>Total Indebtedness</b>					<b>1,513,460</b>			<b>57,193</b>	<b>133,039</b>	<b>51,936</b>	<b>137,855</b>

City of McLouth

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of McLouth

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	70,211	66,930	40,964
Receipts:			
Ad Valorem Tax	184,361	199,162	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,384	3,000	4,000
Motor Vehicle Tax	24,975	25,660	23,099
Recreational Vehicle Tax	204	228	212
16/20M Vehicle Tax	230	245	115
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			1,500
Compensating Use Tax	4,817		
Local Sales Tax	33,781	44,500	35,000
Franchise Tax	33,916	30,000	30,000
Licenses	1,244	1,200	1,200
Building Permits		300	300
Fines		8,500	
Municipal Court	21,139	10,000	20,000
Grant	10,930		
Sanitation	48,374	50,000	48,600
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,060	1,200	4,000
Miscellaneous	2,962	10,000	3,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>379,377</b>	<b>383,995</b>	<b>171,026</b>
<b>Resources Available:</b>	<b>449,588</b>	<b>450,925</b>	<b>211,990</b>
Expenditures:			
Salaries & Wages (except police)		55,500	67,500
Employee Benefits		18,000	18,600
Police Salary & Wages		91,500	94,500
Police Employee Benefits		23,000	26,200
General Government	265,394	36,400	45,940
Legal/Contract/Admin Services		15,000	8,000
Sanitation	48,493	48,000	48,600
Streets	46,248	50,661	38,000
Police O&M/Fuel/Admin		17,000	21,500
Fire O&M/Fuel/Admin		6,500	7,000
Court		8,400	15,300
Capital Outlay	2,523	30,000	12,400
Transfer	20,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>382,658</b>	<b>409,961</b>	<b>413,540</b>
Unencumbered Cash Balance Dec 31	66,930	40,964	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	390,000	409,961	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			413,540
Tax Required			201,550
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			201,550

City of McLouth

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,397	1,370	0
Receipts:			
Ad Valorem Tax	10,176	10,275	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	407	100	100
Motor Vehicle Tax	1,147	1,416	1,192
Recreational Vehicle Tax	10	13	11
16/20M Vehicle Tax	9	14	6
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>11,749</b>	<b>11,818</b>	<b>1,309</b>
<b>Resources Available:</b>	<b>14,146</b>	<b>13,188</b>	<b>1,309</b>
Expenditures:			
Debt Service	12,776	12,200	12,400
Cash Basis Reserve		988	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>12,776</b>	<b>13,188</b>	<b>13,700</b>
Unencumbered Cash Balance Dec 31	1,370	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,450	13,700	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,700
Tax Required			12,391
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			12,391

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,184	3,163	1,339
Receipts:			
Ad Valorem Tax	8,666	8,193	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	441	150	150
Motor Vehicle Tax	1,336	1,206	950
Recreational Vehicle Tax	11	11	9
16/20M Vehicle Tax	12	12	5
Slider			0
Interest on Idle Funds			
Miscellaneous	1,159		
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>11,625</b>	<b>9,573</b>	<b>1,114</b>
<b>Resources Available:</b>	<b>15,809</b>	<b>12,735</b>	<b>2,453</b>
Expenditures:			
Public Safety	4,651	3,000	2,000
Lease purchase	7,995	8,396	
Capital Outlay			8,430
Neighborhood Revitalization Rebate			
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>12,646</b>	<b>11,396</b>	<b>11,430</b>
Unencumbered Cash Balance Dec 31	3,163	1,339	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,185	11,396	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,430
Tax Required			8,977
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			8,977

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,079	333	0
Receipts:			
Ad Valorem Tax	18,049	19,466	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	809	300	300
Motor Vehicle Tax	2,506	2,512	2,258
Recreational Vehicle Tax	21	22	21
16/20M Vehicle Tax	23	24	11
Slider			0
Library Donation		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>21,408</b>	<b>27,324</b>	<b>2,590</b>
<b>Resources Available:</b>	<b>25,487</b>	<b>27,657</b>	<b>2,590</b>
Expenditures:			
Library	25,154	27,657	23,110
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>25,154</b>	<b>27,657</b>	<b>23,110</b>
Unencumbered Cash Balance Dec 31	333	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,154	30,393	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,110
Tax Required			20,520
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax:			20,520

Adopted Budget

Law Enforcement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,476	980	0
Receipts:			
Ad Valorem Tax	7,228	7,774	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	330	150	150
Motor Vehicle Tax	1,003	1,006	902
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax	9	10	5
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,578</b>	<b>8,949</b>	<b>1,065</b>
<b>Resources Available:</b>	<b>15,054</b>	<b>9,929</b>	<b>1,065</b>
Expenditures:			
Capital Outlay	14,074	9,929	9,745
Neighborhood Revitalization Rebate			
Miscellaneous			300
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,074</b>	<b>9,929</b>	<b>10,045</b>
Unencumbered Cash Balance Dec 31	980	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,740	16,361	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,045
Tax Required			8,980
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax:			8,980

City of McLouth

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	238,584	252,257	240,494
Receipts:			
Charges to Customers	185,381	183,800	194,300
Interest on Idle Funds	806	900	800
Miscellaneous	8,167		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>194,354</b>	<b>184,700</b>	<b>195,100</b>
<b>Resources Available:</b>	<b>432,938</b>	<b>436,957</b>	<b>435,594</b>
Expenditures:			
Operations and Maintenance	72,637	13,500	30,200
Debt Service	105,521	105,521	105,594
Capital Outlay	2,523	19,542	263,000
Salaries & Wages		28,000	17,300
Employee Benefits		9,900	8,300
Required Training, Testing & Fees		2,000	1,200
Insurance		3,000	4,200
Legal and Contract Services		2,500	5,800
Miscellaneous		12,500	
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>180,681</b>	<b>196,463</b>	<b>435,594</b>
Unencumbered Cash Balance Dec 31	252,257	240,494	0
2010/2011 Budget Authority Amount:	325,521	407,763	

Adopted Budget Gas Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	267,305	260,933	183,828
Receipts:			
Charges to Customers	282,306	350,000	297,300
Interest on Idle Funds	360	400	400
Miscellaneous	14,550		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>297,216</b>	<b>350,400</b>	<b>297,700</b>
<b>Resources Available:</b>	<b>564,521</b>	<b>611,333</b>	<b>481,528</b>
Expenditures:			
Operations and Maintenance	281,065	38,000	31,528
Capital Outlay	2,523	131,091	160,100
Transfer	20,000		20,000
Salaries & Wages		24,084	54,600
Employee Benegirs		12,630	13,500
Required Training, Testing & Fees		1,200	1,500
Insurance		3,000	4,000
Legal and Contract Services		5,000	5,300
Gas Purchase		210,000	190,000
Miscellaneous		2,500	1,000
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>303,588</b>	<b>427,505</b>	<b>481,528</b>
Unencumbered Cash Balance Dec 31	260,933	183,828	0
2010/2011 Budget Authority Amount:	550,000	537,705	

City of McLouth

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,756	29,506	16,750
Receipts:			
State of Kansas Gas Tax	22,262	22,580	22,330
County Transfers Gas		0	0
FEMA	4,972		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>27,234</b>	<b>22,580</b>	<b>22,330</b>
<b>Resources Available:</b>	<b>54,990</b>	<b>52,086</b>	<b>39,080</b>
Expenditures:			
Street Repair and Maint	25,484	35,336	39,080
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>25,484</b>	<b>35,336</b>	<b>39,080</b>
Unencumbered Cash Balance Dec 31	29,506	16,750	0
2010/2011 Budget Authority Amount:	25,484	35,336	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	112,992	84,690	37,936
Receipts:			
Charges to Customers	216,639	235,000	225,200
Bulk Water		700	700
Utility Reconnect		700	200
Interest on Idle Funds	361	500	350
Miscellaneous	8,174		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>225,174</b>	<b>236,900</b>	<b>226,450</b>
<b>Resources Available:</b>	<b>338,166</b>	<b>321,590</b>	<b>264,386</b>
Expenditures:			
Salaries & Wages		38,500	42,100
Employee Benefits		11,300	11,600
Operations and maintenance	178,593	60,200	45,626
Debt Service	72,360	72,360	72,360
Required Training, Testing & Fees		3,000	3,000
Insurance		3,000	4,000
Legal and Contract Services		5,000	5,000
Water Purchase		33,044	45,000
Capital Outlay	2,523	45,000	33,700
Miscellaneous		12,250	2,000
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>253,476</b>	<b>283,654</b>	<b>264,386</b>
Unencumbered Cash Balance Dec 31	84,690	37,936	0
2010/2011 Budget Authority Amount:	422,360	283,654	

City of McLouth

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Reserve</b>		<b>Capital Improvement</b>		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	0	Cash Balance Jan 1	192,142	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		192,142
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	17,142	Transfers	30,000							
<b>Total Receipts</b>	<b>17,142</b>	<b>Total Receipts</b>	<b>30,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>47,142</b>
<b>Resources Available:</b>	<b>17,142</b>	<b>Resources Available:</b>	<b>222,142</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>239,284</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	5,250		55,397							
		Transfer	7,142							
<b>Total Expenditures</b>	<b>5,250</b>	<b>Total Expenditures</b>	<b>62,539</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>67,789</b>
<b>Cash Balance Dec 31</b>	<b>11,892</b>	<b>Cash Balance Dec 31</b>	<b>159,603</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>171,495</b> **
										<b>171,495</b> **

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of McLouth**

will meet on August 15, 2011 at 6:00 p.m. at McLouth Fire Station, 104 W. Lucy St, McLouth, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McLouth City Hall, 110 N. Union St. McLouth, Ks and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	382,658	38.210	409,961	38.176	413,540	201,550	39.285
Debt Service	12,776	2.109	13,188	1.970	13,700	12,391	2.415
Fire Equipment	12,646	1.796	11,396	1.571	11,430	8,977	1.750
Library	25,154	3.741	27,657	3.731	23,110	20,520	4.000
Law Enforcement	14,074	1.498	9,929	1.490	10,045	8,980	1.750
Special Highway	25,484		35,336		39,080		
Water Utility	253,476		283,654		264,386		
Sewer Utility	180,681		196,463		435,594		
Gas Utility	303,588		427,505		481,528		
Non-Budgeted Funds	67,789						
Totals	1,278,326	47.354	1,415,089	46.938	1,692,413	252,418	49.200
Less: Transfers	47,142		0		30,000		
Net Expenditure	1,231,184		1,415,089		1,662,413		
Total Tax Levied	244,084		244,870		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,154,476		5,223,057		5,130,487		

**Outstanding Indebtedness,**

January 1,	2009	2010	2011
G.O. Bonds	70,000	60,000	50,000
Revenue Bonds	0	0	0
Other	1,805,476	1,581,866	1,463,460
Lease Purchase Principal	34,123	17,448	0
Total	1,909,599	1,659,314	1,513,460

\*Tax rates are expressed in mills

City Official Title: City Clerk

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent August 4, 2011)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
**City of McLouth**

will meet on August 15, 2011 at 6:00 p.m. at McLouth Fire Station, 104 W. Lucy St, McLouth, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at McLouth City Hall, 110 N. Union St. McLouth, Ks and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	382,658	38.210	409,961	38.176	413,540	201,350	39.285
Debt Service	12,776	2.109	13,188	1.970	13,700	12,391	2.415
Fire Equipment	12,646	1.796	11,396	1.571	11,430	8,977	1.750
Library	25,154	3.741	27,657	3.731	23,110	20,520	4.000
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Gas Utility	303,588		427,305		481,528		
Non-Budgeted Funds	67,789						
<b>Totals</b>	<b>1,278,326</b>	<b>47.354</b>	<b>1,415,089</b>	<b>46.938</b>	<b>1,692,413</b>	<b>252,418</b>	<b>49.200</b>
Less: Transfers	47,142		0		30,000		
Net Expenditure	1,231,184		1,415,089		1,662,413		
Total Tax Levied	244,084		244,870		5,130,487		
Assessed Valuation	5,154,476		5,223,057				

**Outstanding Indebtedness,**

	2009	2010	2011
January 1,	70,000	60,000	50,000
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Other	34,123	17,448	0
Lease Purchase Principal	1,909,599	1,659,314	1,513,460
<b>Total</b>			

\*Tax rates are expressed in mills

*Kimberly A. Perry*  
 City Official Title: City Clerk

were partners or in partnership; and the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability and all other person who are or may be concerned:

**YOU ARE HEREBY NOTIFIED** that a Petition for Mortgage Foreclosure has been filed in the District Court of Jefferson County, Kansas by CitiMortgage, Inc., praying for foreclosure of certain real property legally described as follows: LOTS 619, 620 AND 621, LAKEWOOD HILLS, A SUBDIVISION IN JEFFERSON COUNTY, KANSAS, ACCORDING TO THE RECORDED PLAT THEREOF. TAX ID NO. FV3251

for a judgment against defendants and any other interested parties and, unless otherwise served by personal or mail service of summons, the time in which you have to plead to the Petition for Foreclosure in the District Court of Jefferson County, Kansas will expire on September 8, 2011. If you fail to plead, judgment and decree will be entered in due course upon the request of plaintiff.

MILLSAP & SINGER, LLC

By:

Chad R. Doornink, #23536  
cdoornink@msfirm.com  
Lindsey L. Craft, #23315  
lcraft@msfirm.com  
Jeremy M. Hart, #20886  
jhart@msfirm.com  
Aaron M. Schuckman, #22251  
aschuckman@msfirm.com  
11460 Tomahawk Creek Parkway,  
Suite 300  
Leawood, KS 66211  
(913) 339-9132  
(913) 339-9045 (fax)

ATTORNEYS FOR PLAINTIFF  
MILLSAP & SINGER, LLC AS ATTORNEYS FOR CitiMortgage, Inc. IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.

the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability and all other person who are or may be concerned:

**YOU ARE HEREBY NOTIFIED** that a Petition for Mortgage Foreclosure has been filed in the District Court of Jefferson County, Kansas by CitiFinancial, Inc., praying for foreclosure of certain real property legally described as follows: LOTTWENTY-ONE (21), IN BLOCK "A", LAKESIDE VILLAGE CAMPGROUNDS, EAST, A SUBDIVISION IN JEFFERSON COUNTY, KANSAS, ACCORDING TO THE RECORDED PLAT THEREOF. Tax ID No. FV3794

for a judgment against defendants and any other interested parties and, unless otherwise served by personal or mail service of summons, the time in which you have to plead to the Petition for Foreclosure in the District Court of Jefferson County, Kansas will expire on September 8, 2011. If you fail to plead, judgment and decree will be entered in due course upon the request of plaintiff.

MILLSAP & SINGER, LLC

By:

Chad R. Doornink, #23536  
cdoornink@msfirm.com  
Lindsey L. Craft, #23315  
lcraft@msfirm.com  
Jeremy M. Hart, #20886  
jhart@msfirm.com  
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ATTORNEYS FOR PLAINTIFF  
MILLSAP & SINGER, LLC AS ATTORNEYS FOR CitiFinancial, Inc. IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent August 4, 2011)It

**ORDINANCE NUMBER 2011-03**  
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of McLouth

WHEREAS, the City of McLouth must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of McLouth:

Section One. In accordance with state law, the City of McLouth has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 28 day of July, 2011.

/s/ Keith Meador,  
Mayor

ATTEST:  
/s/ Kimberly A. Perry,  
City Clerk  
(SEAL)

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