2012

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Pittsburg, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	**K.S.A.**				
General	12-101a	6, 6a	20,670,387	3,650,298	30,956
Debt Service	10-113	7	6,435,851	1,063,016	9,015
Public Library	12-1220	7	1,041,287	665,625	5,645
Special Highway		8	2,088,804		
Special Alcohol & Drug		8	79,543		
Special Parks & Recreation		9	79,043		
Water / Wastewater Utility		9	8,504,515		
Stormwater Utility		10	961,007		
Section 8 Programs		10	1,397,992		
Economic Development		11	7,007,199		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	48,265,628	5,378,939	45,616
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary					120,153,686
Neighborhood Revitalization Rebate Vol. 620810					Nov 1, 2011 Total Assessed Valuation

TIF Increment Value 2,213,718
Assisted by: Net Value Rs. Levy 117,919,158

Address:

Attest: October 23, 2011

County Clerk

Governing Body

City of Pittsburg, Kansas 2012

Computation to Determine Limit for 2012

				Amount of Levy
1. Total Tax Levy Amount in 2011 Budget			+ $	5,383,519
2. Debt Service Levy in 2011 Budget			- $	1,065,617
3. **Tax Levy Excluding Debt Service**			$	4,317,902
2011 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2011:**		+ 1,455,514		
5. **Increase in Personal Property for 2011:**				
5a. Personal Property 2011	+ 6,125,222			
5b. Personal Property 2010	- 0			
5c. Increase in Personal Property (5a minus 5b)		+ 6,125,222 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011**				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0		
7. **Valuation of Property that has Changed in Use during 2011**		0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)		7,580,736		
9. Total Estimated Valuation July 1,2011	120,947,369			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**		113,366,633		
11. Factor for Increase (8 divided by 10)		0.06687		
12. Amount of Increase (11 times 3)			+ $	288,735
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**			$	4,606,637
14. **Debt Service in this 2012 Budget**				1,063,016
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				5,669,653

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Pittsburg, Kansas 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General Fund	3,660,124	386,009	2,179	4,073	0
Debt Service	1,065,617	112,384	634	1,181	0
Public Library	657,778	69,371	392	726	0
TOTAL	5,383,519	567,764	3,205	5,980	0

County Treas Motor Vehicle Estimate	567,764			
County Treasurers Recreational Vehicle Estimate		3,205		
County Treasurers 16/20M Vehicle Estimate			5,980	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.10546			
Recreational Vehicle Factor		0.00060		
16/20M Vehicle Factor			0.00111	
Slider Factor				0.00000

City of Pittsburg, Kansas 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water / Wastewater Utility	General Fund	832,740	832,740	832,740	K.S.A. 12-825d
General Fund	Street & Highway	700,000	500,000	500,000	K.S.A. 68-590
General Fund	Street & Highway-Sales Tax	-	546,000	936,000	K.S.A. 68-590
General Fund	Revolving Loan Funds	797,790	797,791	-	K.S.A. 12-197
General Fund	Economic Development	-	-	797,791	K.S.A. 12-197
General Fund	TIF Trustee Fund	195,455	195,455	195,455	K.S.A. 12-197
General Fund	TDD Trustee Fund	65,968	65,968	65,968	K.S.A. 12-197
General Fund	Capital Projects	53,431	-	-	K.S.A. 12-197
General Fund	Debt Service	1,616,968	1,648,508	1,677,088	K.S.A. 12-197
Water / Wastewater Utility	Capital Projects	110,733	-	-	K.S.A. 12-825d
Water / Wastewater Utility	Debt Service	979,436	1,518,099	1,521,793	K.S.A. 12-825d
Stormwater Utility	Capital Projects	97,146	-	-	K.S.A. 12-825d
Stormwater Utility	Debt Service	314,121	311,343	312,395	K.S.A. 12-825d
TIF Trustee Fund	Debt Service	482,958	498,208	512,558	K.S.A. 12-197
TDD Trustee Fund	Debt Service	93,600	97,040	100,240	K.S.A. 12-197
Capital Projects	Debt Service	92,966	4,570	-	K.S.A. 12-197
Revolving Loan Funds	Capital Projects	132,320	181,010	-	
	Totals	6,565,632	7,196,732	7,452,028	
	Adjustments				
	Adjusted Totals	6,565,632	7,196,732	7,452,028	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Pittsburg, Kansas 2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2001 A	2001	2011	4.43	4,715,000	860,000	3/1 & 9/1	9/1	42,000	270,000	27,150	290,000
Series 2001 B	2001	2011	4.09	2,675,000	320,000	3/1 & 9/1	9/1	13,760	320,000	0	0
Series 2003 A	2003	2013	2.53	3,025,000	495,000	3/1 & 9/1	9/1	15,690	160,000	10,890	165,000
Series 2005 A	2005	2015	3.37	1,460,000	795,000	3/1 & 9/1	9/1	27,158	150,000	22,433	155,000
Series 2006 A	2006	2016	3.73	545,000	360,000	3/1 & 9/1	9/1	13,070	55,000	11,145	55,000
Series 2006 B	2006	2016	3.93	1,140,000	735,000	3/1 & 9/1	9/1	28,203	110,000	24,078	115,000
Series 2006 C - Sales Tax	2006	2016	3.79	2,000,000	1,280,000	3/1 & 9/1	9/1	47,308	195,000	40,288	200,000
Series 2007 A	2007	2017	4.00	3,595,000	2,670,000	3/1 & 9/1	9/1	106,800	340,000	93,200	355,000
Series 2007 B - Sales Tax	2007	2018	4.02	13,000,000	10,530,000	3/1 & 9/1	9/1	421,200	985,000	381,800	1,055,000
Series 2008 A	2008	2018	4.02	3,330,000	2,760,000	3/1 & 9/1	9/1	89,725	310,000	81,200	315,000
Series 2009	2009	2019	2.75	1,545,000	1,405,000	3/1 & 9/2	9/2	33,735	140,000	31,635	145,000
Series 2008 - FCIP Lease	2007	2023		1,826,933	1,598,146	3/1 & 9/1	9/1	64,492	100,177	60,343	104,325
Total G.O. Bonds					**23,808,146**			**903,141**	**3,135,177**	**784,162**	**2,954,325**
Revenue Bonds:											
KDH&E Loan 2003	2003	2023	3.16	3,800,000	2,719,495	3/1 & 9/1	9/1	84,587	172,132	79,105	177,615
KDH&E Loan 2005	2005	2025	4.23	1,302,811	847,439	3/1 & 9/1	9/1	31,745	227,686	31,745	227,686
KDH&E Loan 2009	2009	2029		6,989,939	0	3/1 & 9/1	9/1	149,300	349,280	248,767	249,814
Total Revenue Bonds					**3,566,934**			**265,632**	**749,098**	**359,617**	**655,115**
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	5,940,000	4/1 & 11/1	4/1	263,208	235,000	257,558	255,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	960,000	4/1 & 11/1	4/1	62,040	35,000	60,240	40,000
Total Other					**6,900,000**			**325,248**	**270,000**	**317,798**	**295,000**
Bond Anticipation Notes					0						
Total Bond Anticipation Notes					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**34,275,080**			**1,494,021**	**4,154,275**	**1,461,577**	**3,904,440**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General Fund**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,588,950	3,346,724	2,840,139
Receipts:			
Ad Valorem Tax	3,512,698	3,338,033	xxxxxxxxxxxxxxxxxx
Delinquent Tax	109,851	109,044	109,044
Motor Vehicle Tax	400,322	397,421	386,009
Recreational Vehicle Tax			2,179
16/20M Vehicle Tax			4,073
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	76,551	79,043	79,043
Local Sales Tax	5,366,679	5,912,682	6,302,682
Franchise Tax	1,716,170	1,716,172	1,716,172
Licenses	141,281	170,000	170,000
Intergovernmental	96,051	104,013	102,586
Fines and Fees	427,145	431,500	431,500
Charges for Services	83,698	70,000	70,000
Transfers:			
Transfer from Water / Wastewater Utility	832,740	832,740	832,740
Group Hospitalization: Health Insurance Charges	1,760,101	1,926,694	1,917,635
Memorial Auditorium: Charges for Services	54,196	62,556	62,556
Information Systems: Charges for Services	470,000	460,000	460,000
Facility Maintenance: Charges for Services	264,000	227,000	227,000
Four Oaks Complex: Charges for Services	271,325	296,126	330,539
Atkinson Airport: Charges for Services	708,091	658,939	685,194
Aquatic Center: Charges for Services	148,826	139,406	154,093
In Lieu of Taxes (IRB)			
Interest on Idle Funds	15,231	15,000	15,000
Miscellaneous	182,762	121,905	121,905
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,637,718**	**17,068,274**	**14,179,950**
Resources Available:	**20,226,668**	**20,414,998**	**17,020,089**

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	20,226,668	20,414,998	17,020,089
Expenditures:			
General Administration	867,492	836,958	756,280
Human Resources	185,884	181,774	184,865
Codes Enforcement	600,321	538,067	522,864
Engineering Department	148,315	166,661	169,304
Safety Department	99,681	0	0
Police Department	3,350,479	3,454,040	3,545,373
Fire Department	2,279,227	2,459,449	2,527,869
Animal Control	73,247	74,104	74,873
Municipal Court	344,222	332,051	320,791
Mt. Olive Cemetery	89,529	85,310	86,257
Parks & Recreation	813,767	851,155	862,342
Reserves	0	135,956	589,400
Transfers:			
Transfer to Street & Highway	700,000	500,000	500,000
Transfer to Street & Highway - Sales Tax	0	546,000	936,000
Transfer to RLF: Sales Tax Fund	797,790	797,791	0
Transfer to Economic Development	0	0	797,791
Transfer to TIF Trust Fund	195,455	195,455	195,455
Transfer to TDD Trust Fund	65,968	65,968	65,968
Public Safety Sales Tax: Trf. To Debt Service Fund	1,616,968	1,648,508	1,677,088
Public Safety Sales Tax: Reserve	0	0	1,643,573
Group Hospitalization: Health Insurance Expenditures	1,776,850	1,776,851	2,328,716
Sales Tax Capital Outlay: Capital Outlay	246,920	431,927	348,896
Sales Tax Capital Outlay: Trf. To Capital Projects	53,431	0	0
Memorial Auditorium: Operating Expenditures	474,169	493,273	519,273
Information Systems: Operating Expenditures	519,136	510,000	510,000
Facility Maintenance: Operating Expenditures	264,355	244,125	227,000
Four Oaks Complex: Operating Expenditures	341,065	339,917	330,539
Atkinson Airport: Operating Expenditures	775,588	720,029	709,851
Aquatic Center: Operating Expenditures	198,485	189,490	189,406
JC Ballpark: Operating Expenditures	1,600	0	50,613
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,879,944**	**17,574,859**	**20,670,387**
Unencumbered Cash Balance Dec 31	3,346,724	2,840,139	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,799,897	19,704,906	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,670,387
		Tax Required	3,650,298
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	3,650,298

City of Pittsburg, Kansas 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,732,912	1,387,623	1,025,692
Receipts:			
Ad Valorem Tax	1,022,694	971,843	xxxxxxxxxxxxxxxxxx
Delinquent Tax	33,448	31,436	31,436
Motor Vehicle Tax	106,979	115,706	112,384
Recreational Vehicle Tax			634
16/20M Vehicle Tax			1,181
Slider			0
Special Assessment	75,820	51,021	0
Transfers:			
Transfer from Public Safety Sales Tax	1,616,968	1,648,508	1,677,088
Transfer from Capital Project Funds	92,966	4,570	0
Transfer from Water / Wastewater Utility	979,436	1,518,099	1,521,793
Transfer from Stormwater Utility	314,121	311,343	312,395
Transfer from TIF Trust Fund	482,958	498,208	512,558
Transfer from TDD Trust Fund	93,600	97,040	100,240
Interest on Idle Funds	8,368	5,000	5,000
Miscellaneous	72,435	72,434	72,434
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,899,793**	**5,325,208**	**4,347,143**
Resources Available:	**6,632,705**	**6,712,831**	**5,372,835**
Expenditures:			
Debt Service: General Obligation Bonds	1,593,330	1,449,272	1,154,957
Debt Service: Water / Wastewater Utility Bonds	979,436	1,518,099	1,521,793
Debt Service: Stormwater Utility Bonds	314,121	311,343	312,395
Debt Service: Tax Increment Financing (TIF) Bonds	482,958	498,208	512,558
Debt Service: Transportation Development District (TDD) Bonds	93,600	97,040	100,240
Debt Service: Public Safety Sales Tax Bonds	1,616,968	1,648,508	1,677,088
Debt Service: FCIP Bonds	164,669	164,669	164,669
Reserves	0	0	992,151
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**5,245,082**	**5,687,139**	**6,435,851**
Unencumbered Cash Balance Dec 31	1,387,623	1,025,692	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,186,687	6,689,982	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,435,851
		Tax Required	1,063,016
	Delinquent Comp Rate:	0.000	0
		Amount of -1 Ad Valorem Tax	1,063,016

Adopted Budget **Public Library**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	400,902	343,888	284,113
Receipts:			
Ad Valorem Tax	631,283	599,894	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,119	19,560	19,560
Motor Vehicle Tax	70,579	70,579	69,371
Recreational Vehicle Tax			392
16/20M Vehicle Tax			726
Slider			0
Interest on Idle Funds	1,773	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**723,754**	**691,533**	**91,549**
Resources Available:	**1,124,656**	**1,035,421**	**375,662**
Expenditures:			
Public Library	780,768	751,308	757,174
Operating Reserves	0	0	19,000
Annuity Reserve	0	0	265,113
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**780,768**	**751,308**	**1,041,287**
Unencumbered Cash Balance Dec 31	343,888	284,113	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	878,623	1,087,964	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,041,287
		Tax Required	665,625
	Delinquent Comp Rate:	0.000	0
		Amount of -1 Ad Valorem Tax	665,625

City of Pittsburg, Kansas 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	63,080	90,750	0
Receipts:			
State of Kansas Gas Tax	527,582	494,277	494,277
Connecting Link Highway Aid	87,276	87,216	87,216
County Transfers Gas	70,144	66,311	66,311
Transfer from General Fund	700,000	500,000	500,000
Transfer from General Fund - Sales Tax	0	546,000	936,000
Interest on Idle Funds	0	5,000	5,000
Miscellaneous	-5,247	4,323	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,379,755**	**1,703,127**	**2,088,804**
Resources Available:	**1,442,835**	**1,793,877**	**2,088,804**
Expenditures:			
Street and Highway	1,352,085	1,242,877	1,147,804
Street and Highway - Sales Tax	0	551,000	941,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,352,085**	**1,793,877**	**2,088,804**
Unencumbered Cash Balance Dec 31	90,750	0	0
2010/2011 Budget Authority Amount:	1,410,884	1,147,804	
		See Tab C	

Adopted Budget

Special Alcohol & Drug	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,597	61,762	0
Receipts:			
State Liquor Tax	76,551	79,043	79,043
Interest on Idle Funds			
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,551**	**79,543**	**79,543**
Resources Available:	**131,148**	**141,305**	**79,543**
Expenditures:			
PSU Student Health Center	3,000	3,000	3,000
Crawford County Mantal Health	49,034	50,695	50,695
D.A.R.E.	17,352	87,610	25,848
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,386**	**141,305**	**79,543**
Unencumbered Cash Balance Dec 31	61,762	0	0
2010/2011 Budget Authority Amount:	75,421	139,219	
		See Tab C	

City of Pittsburg, Kansas 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State Liquor Tax	76,551	79,043	79,043
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,551**	**79,043**	**79,043**
Resources Available:	**76,551**	**79,043**	**79,043**
Expenditures:			
Parks and Recreation	76,551	79,043	79,043
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**76,551**	**79,043**	**79,043**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	80,000	79,043	

Adopted Budget

Water / Wastewater Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,710,747	2,000,633	1,654,210
Receipts:			
Intergovernmental Revenues	0	54,903	0
Charges for Services	6,408,525	6,600,782	6,798,805
Interest on Idle Funds	5,480	1,500	1,500
Miscellaneous	51,493	94,217	50,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,465,498**	**6,751,402**	**6,850,305**
Resources Available:	**8,176,245**	**8,752,035**	**8,504,515**
Expenditures:			
Water Treatment	1,074,329	1,049,673	1,159,759
Water Distribution	927,380	1,236,827	1,408,948
Wastewater Treatment	911,832	1,003,125	910,505
Wastewater Collection	748,597	870,635	1,027,166
Utility Administration	590,565	546,762	627,250
Reserves	0	39,964	1,016,354
Transfers:			
Transfer to General Fund	832,740	832,740	832,740
Transfer to Capital Projects	110,733	0	0
Transfer to Debt Service Fund	979,436	1,518,099	1,521,793
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,175,612**	**7,097,825**	**8,504,515**
Unencumbered Cash Balance Dec 31	2,000,633	1,654,210	0
2010/2011 Budget Authority Amount:	7,625,140	7,357,585	

City of Pittsburg, Kansas 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	717,163	367,861	185,741
Receipts:			
Charges for Services	729,385	751,001	773,266
Interest on Idle Funds	2,160	2,000	2,000
Miscellaneous		1,808	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**731,545**	**754,809**	**775,266**
Resources Available:	**1,448,708**	**1,122,670**	**961,007**
Expenditures:			
Stormwater Collection	669,580	625,586	632,274
Reserves	0	0	16,338
Transfers:			
Transfer to Capital Project Fund	97,146	0	0
Transfer to Debt Service Fund	314,121	311,343	312,395
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,080,847**	**936,929**	**961,007**
Unencumbered Cash Balance Dec 31	367,861	185,741	0
2010/2011 Budget Authority Amount:	1,298,040	1,162,797	

Adopted Budget

Section 8 Programs	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-1,920	-206	0
Receipts:			
Grant Proceeds	1,369,239	1,394,112	1,394,112
Repayment Agreements	3,256	3,256	3,256
Interest on Idle Funds	623	624	624
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,373,118**	**1,397,992**	**1,397,992**
Resources Available:	**1,371,198**	**1,397,786**	**1,397,992**
Expenditures:			
Section 8 Programs	1,371,404	1,397,786	1,397,992
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,371,404**	**1,397,786**	**1,397,992**
Unencumbered Cash Balance Dec 31	-206	0	0
2010/2011 Budget Authority Amount:	1,420,000	1,403,000	

See Tab B

City of Pittsburg, Kansas 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1			5,671,055
Receipts:			
Loan Principal Payments			435,759
Loan Interest Payments			86,147
Transfers:			
Transfer from General Fund - Sales Tax			797,791
Interest on Idle Funds			15,947
Miscellaneous			500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**1,336,144**
Resources Available:	**0**	**0**	**7,007,199**
Expenditures:			
Economic Development			598,357
Reserves			6,408,842
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**7,007,199**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Pittsburg, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
C.D.B.G.		**Revolving Loan Funds**		**Capital Projects**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	5,922,905	Cash Balance Jan 1	1,547,285	Cash Balance Jan 1		Cash Balance Jan 1		7,470,190
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Proceeds	100,267	Revolving Loan Receipts	832,292	Project Revenues	5,378,322					
		Trf. From General Fund	797,790	Trf. From General Fund	53,431					
				Trf. From Revolving Loan Funds	132,320					
				Trf. From Water / Wastewater	110,733					
				Trf. From Stormwater	97,146					
				Trf. From General Fund - TIF	195,455					
				Trf. From General Fund - TDD	65,968					
Total Receipts	100,267	Total Receipts	1,630,082	Total Receipts	6,033,374	Total Receipts	0	Total Receipts	0	7,763,723
Resources Available:	100,267	Resources Available:	7,552,987	Resources Available:	7,580,659	Resources Available:	0	Resources Available:	0	15,233,913
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenditures	100,267	Revolving Loan Expenditures	1,268,297	Project Expenditures	6,808,957					
		Trf. To Capital Projects	132,320	Trf. To Debt Service	92,966					
				Trf. To Debt Service - TIF	482,958					
				Trf. To Debt Service - TDD	93,600					
Total Expenditures	100,267	Total Expenditures	1,400,617	Total Expenditures	7,478,480	Total Expenditures	0	Total Expenditures	0	8,979,364
Cash Balance Dec 31	0	Cash Balance Dec 31	6,152,370	Cash Balance Dec 31	102,179	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,254,549 **
										6,254,549 **

**Note: These two block figures should agree.

(Published in The Morning Sun on May 31 and June 7, 2002)

CHARTER ORDINANCE NO. 27

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 21 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 21 on June 14, 1998 which provided that:

> The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:
>
> Library - 4.00 mills
> Industrial fund: as authorized by K.S.A. 12-1617b - 1.00 mill
> Noxious weeds: as provided by K.S.A. 2-1318 - 1.00 mill;

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 21.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 21.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

Library - 6.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 28 day of May, 2002.

~~Mayor Harry Beezley~~
William H. Rushton
President of the Board

ATTEST:

City Clerk - Tammy Nagel

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of the

City of Pittsburg, Kansas

will meet on August 9, 2011 at 5:30 PM at Beard / Shanks Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

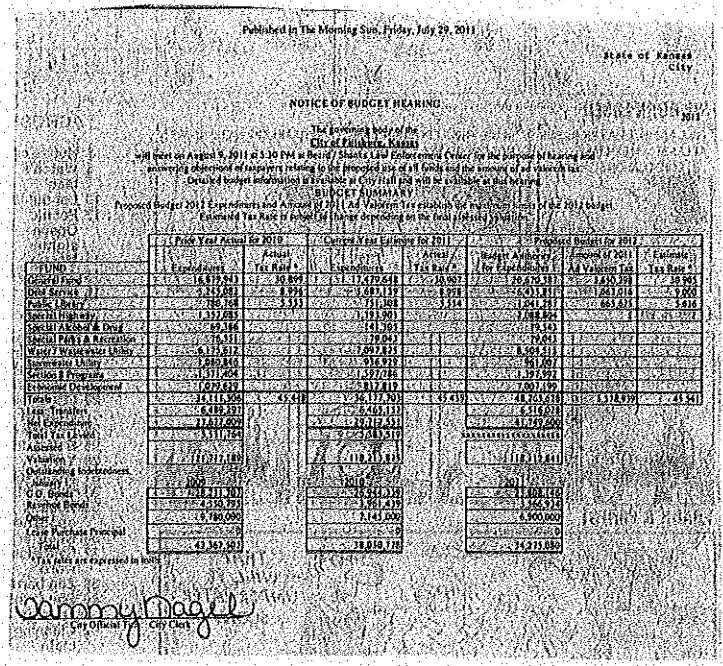
	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General Fund	16,879,943	30.899	17,479,648	30.907	20,670,387	3,650,298	30.905
Debt Service	5,245,082	8.996	5,687,139	8.998	6,435,851	1,063,016	9.000
Public Library	780,768	5.553	751,308	5.554	1,041,287	665,625	5.636
Special Highway	1,352,085		1,793,901		2,088,804		
Special Alcohol & Drug	69,386		141,305		79,543		
Special Parks & Recreation	76,551		79,043		79,043		
Water / Wastewater Utility	6,175,612		7,097,825		8,504,515		
Stormwater Utility	1,080,846		936,929		961,007		
Section 8 Programs	1,371,404		1,397,786		1,397,992		
Economic Development	1,079,629		812,819		7,007,199		
Totals	34,111,306	45.448	36,177,703	45.459	48,265,628	5,378,939	45.541
Less: Transfers	6,489,297		6,465,152		6,516,028		
Net Expenditure	27,622,009		29,712,551		41,749,600		
Total Tax Levied	5,531,764		5,383,519		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	121,717,189		118,213,825		118,112,841		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	28,231,707		26,944,339		23,808,146		
Revenue Bonds	4,350,795		3,961,439		3,566,934		
Other	9,780,000		7,145,000		6,900,000		
Lease Purchase Principal	0		0		0		
Total	42,362,502		38,050,778		34,275,080		

*Tax rates are expressed in mills

Tammy Nagel

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION



Published in The Morning Sun, Friday, July 29, 2011

State of Kansas
City

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City of Pittsburg, Kansas
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Detailed budget information is available at City Hall and will be available at the Hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General Fund	18,819,943	30.899	21,179,648	30.907	20,670,381	3,610,228	30.965
Debt Service	5,247,082	8.994	5,687,139	8.998	6,031,811	1,051,014	9.000
Public Library	789,268	3.511	791,008	3.514	1,241,257	663,633	5.686
Special Highway	1,337,085		1,193,900		1,788,804		
Special Alcohol & Drug	69,386		141,501		19,345		
Special Park & Recreation	16,511		39,041		19,041		
Water & Wastewater Utility	8,113,812		7,897,931		8,404,511		
Stormwater Utility	1,680,840		916,928		961,067		
Section 8 Programs	1,311,204		1,527,186		1,397,992		
Economic Development	1,079,619		1,817,819		7,007,199		
Totals	38,116,306	43.404	41,196,177.70	43.419	48,765,408	5,324,875	45.651
Less: Transfers	6,480,191		6,465,177		6,116,078		
Net Expenditure	31,636,115		34,731,000		42,649,330		
Total Tax Levied	23,113,540		23,580,510		xxxxxxxxxxxxxxxx		
Assessed Valuation	532,777,189		543,118,811		551,151,841		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	41,781,311.30		39,801,438		37,808,710		
Revenue Bonds	4,930,773		3,787,439		3,366,934		
Other	6,780,000		5,141,000		5,900,000		
Less: Portions Payable from Other Funds	0		0		0		
Total	53,492,084		48,729,877		47,075,644		

* Tax rates are expressed in mills

Tammy Nagel
City Official Title: City Clerk

STATE OF KANSAS
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 29th day of July, 2011, with subsequent publications being made on the following dates:

2nd _____, _____ 5th _____, _____

3rd _____, _____ 6th _____, _____

4th _____, _____ 7th _____, _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 29th day of July 2011

Linda L Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: $ 143.99

Additional copies $_____

NOTARY PUBLIC-State of Kansas
LINDA L. BUSH
My Appt. Expires 5/16/2012