

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas  
We, the undersigned, officers of  
**City of Rush Center**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>	Page No.			
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	101,400	19,957	15.218
Special Highway		4,810		
Water Fund		55,699		
Sanitation Fund		30,000		
Non-Budgeted Funds-A				
<b>Totals</b>		191,909	19,957	15.218
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	11			1,311,416
Neighborhood Revitalization Rebate				Nov 1, 2011 Total Assessed Valuation

Assisted by:  
**ADAMS, BROWN, BERAN  
& BALL, CHTD.**  
Address:  
**PO BOX 1186  
HAYS, KS 67601**

Attest: August 26 2011  
Barbara Matal  
County Clerk

Chad Yalkert  
Stephanie Parrott  
Kathy Felder  
Tracy Lewis  
Jeffery S. Kanes Mayor  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>16,332</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,332</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>221</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>88,047</u>
5b. Personal Property 2010	- <u>87,475</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>572</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>2,631</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>3,424</u>
9. Total Estimated Valuation July 1, 2011	<u>1,311,571</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,308,147</u>
11. Factor for Increase (8 divided by 10)	<u>0.00262</u>
12. Amount of Increase (11 times 3)	+ \$ <u>43</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,375</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>16,375</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rush Center

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,332	2,562	22	114	0
<b>TOTAL</b>	<b>16,332</b>	<b>2,562</b>	<b>22</b>	<b>114</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>2,562</u>			
County Treasurers Recreational Vehicle Estimate		<u>22</u>		
County Treasurers 16/20M Vehicle Estimate			<u>114</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15687</u>			
Recreational Vehicle Factor		<u>0.00135</u>		
16/20M Vehicle Factor			<u>0.00698</u>	
Slider Factor				<u>0.00000</u>



City of Rush Center

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
<b>Revenue Bonds:</b>											
None											
<b>Total Revenue Bonds</b>					0			0	0	0	0
<b>Other:</b>											
None											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Rush Center

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	0	530	370
<b>Receipts:</b>			
State of Kansas Gas Tax	4,336	4,320	4,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,336</b>	<b>4,320</b>	<b>4,440</b>
<b>Resources Available:</b>	<b>4,336</b>	<b>4,850</b>	<b>4,810</b>
<b>Expenditures:</b>			
Street Repair and Maint	3,806	4,480	4,810
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,806</b>	<b>4,480</b>	<b>4,810</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>530</b>	<b>370</b>	<b>0</b>
2010/2011 Budget Authority Amount:	7,215	4,480	

Adopted Budget

Water Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	16,877	21,199	25,699
<b>Receipts:</b>			
Water Fees	22,510	30,000	30,000
WPF-Clean Water Fee	254	0	0
Late Charges	884	0	0
Reconnect Fee	225	0	0
Sales Tax	155	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	13	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,041</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>40,918</b>	<b>51,199</b>	<b>55,699</b>
<b>Expenditures:</b>			
Personal Services	9,343	10,000	10,000
Contractual Services	8,758	10,000	12,500
Commodities	1,618	2,500	7,322
Capital Outlay	0	3,000	25,877
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,719</b>	<b>25,500</b>	<b>55,699</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>21,199</b>	<b>25,699</b>	<b>0</b>
2010/2011 Budget Authority Amount:	45,117	46,760	

City of Rush Center

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	0	0	0
<b>Receipts:</b>			
Fees	0	0	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	30,000
<b>Resources Available:</b>	0	0	30,000
<b>Expenditures:</b>			
Sewer Expense	0	0	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	30,000
<b>Unencumbered Cash Balance Dec 31</b>	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Rush Center

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Improvement</b>		<b>Equipment Reserve</b>								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	191,881	Cash Balance Jan 1	11,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		202,881
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		
Interest	1,480	Transfer In	4,000							
Equipment Sale	3,000									
Transfer In	40,000									
<b>Total Receipts</b>	<b>44,480</b>	<b>Total Receipts</b>	<b>4,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>48,480</b>
<b>Resources Available:</b>	<b>236,361</b>	<b>Resources Available:</b>	<b>15,000</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>251,361</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		
Capital Outlay	622	Capital Outlay	1,563							
<b>Total Expenditures</b>	<b>622</b>	<b>Total Expenditures</b>	<b>1,563</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>2,185</b>
Cash Balance Dec 31	235,739	Cash Balance Dec 31	13,437	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	249,176 **
										249,176 **

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Rush Center**

will meet on August 22, 2011 at 8 pm at Fire Station in Rush Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station, Rush Center, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	92,929	11.025	87,875	11.026	101,400	19,957	15.216
Special Highway	3,806		4,480		4,810		
Water Fund	19,719		25,500		55,699		
Sanitation	0		0		30,000		
Non-Budgeted Funds-A	2,185						
<b>Totals</b>	<b>118,639</b>	<b>11.025</b>	<b>117,855</b>	<b>11.026</b>	<b>191,909</b>	<b>19,957</b>	<b>15.216</b>
Less: Transfers	44,000		35,975		44,000		
<b>Net Expenditure</b>	<b>74,639</b>		<b>81,880</b>		<b>147,909</b>		
Total Tax Levied	19,972		16,332		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,811,502		1,481,766		1,311,571		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills

  
City Official Title City Clerk

**Affidavit of Publication**

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Depos and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**CITY OF RUSH CENTER  
2012  
PROPOSED  
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 11th day of August, 2011, with subsequent publications being made on the following date

\_\_\_\_\_, 2011  
\_\_\_\_\_, 2011  
\_\_\_\_\_, 2011

*Tim Engel*  
\_\_\_\_\_  
Managing Editor

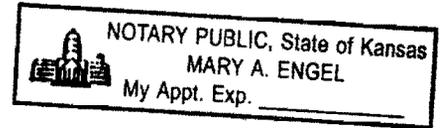
Subscribed and sworn to before me this 11th day of August 2011.

*Mary A. Engel*  
\_\_\_\_\_  
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

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General	92,925	11.025	87,877	11.026	101,400	19,957	15.216
Special Highway	3,806		4,480		4,816		
Water Fund	19,719		25,300		55,695		
Sanitation	0		0		30,000		
Non-Budgeted Funds-A	2,185						
<b>Totals</b>	<b>118,639</b>	<b>11.025</b>	<b>117,835</b>	<b>11.026</b>	<b>191,909</b>	<b>19,957</b>	<b>15.216</b>
Less: Transfers	44,000		33,972		44,000		
Net Expenditure	74,639		81,890		147,909		
Total Tax Levied	19,972		16,332				
Assessed Valuation	1,811,302		1,481,764		1,311,571		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

  
 City Official Title City Clerk

