

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Republic County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,094,588	1,032,440	21.527
Bond & Interest	10-113	8	7,500		
Road & Bridge	68-5,101	9	3,439,650	1,914,677	39.921
Special Bridge	68-1135	10	143,358	71,868	1.499
Health	65-204	11	412,850	74,274	1.549
Appraiser's Cost	19-436	12	99,000	84,877	1.770
Noxious Weed	2-1318	13	86,000	19,246	.402
Ambulance	65-6113	14	399,547	143,725	3.000
Transportation	12-1680	15	100,000	2,731	.057
Hospital Maintenance	19-4606	16	214,860	191,647	4.000
County Building	19-1573	17	126,858	23,956	.500
Employee Benefits	12-16,102	18	2,128,000	1,504,719	31.374
Workers Compensation	44-505c	19			
Special Alcohol & Drug		20	13,186		
Special Parks & Recreation		20	7,912		
Noxious Weed Capital		21	23,127		
Emergency 911		21	70,793		
Wireless 911		22	44,132		
Solid Waste		22	311,300		
Hospital Sales Tax G.O. Bond		23	969,842		
Fuel Center		23	433,506		
Non-Budgeted Funds - Page 1		24			
Non-Budgeted Funds - Page 2		25			
Totals		xxxxx	11,126,009	5,064,160	105.599
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: 8-22 2011
Vicki J. Hall
County Clerk

Man O. ...
Frank ...
Leander ...
Governing Body



NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 22, 2011 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,632,889	11.776	1,978,519	20.348	2,094,588	1,032,440	21.549
Bond & Interest					7,500		
Road & Bridge	2,425,894	41.333	2,835,600	41.072	3,439,650	1,914,677	39.963
Special Bridge	78,251	1.500	90,000	1.500	143,358	71,868	1.500
Health	396,104	1.624	412,950	1.613	412,850	74,274	1.550
Appraiser's Cost	91,262	1.769	97,500	1.319	99,000	84,877	1.772
Noxious Weed	117,807	0.582	86,000	0.711	86,000	19,246	0.402
Ambulance	361,851	3.000	421,144	3.000	399,547	143,725	3.000
Transportation	41,596	0.419	55,000	0.346	100,000	2,731	0.057
Hospital Maintenance	208,208	4.000	210,952	4.000	214,860	191,647	4.000
County Building	3,894	0.500	195,220	0.500	126,858	23,956	0.500
Employee Benefits	1,342,953	26.143	1,823,000	31.298	2,128,000	1,504,719	31.406
Workers Compensation	96,615	0.522	20,132				
Special Alcohol & Drug	1,000		2,000		13,186		
Special Parks & Recreation			1,000		7,912		
Noxious Weed Capital					23,127		
Emergency 911	21,013		30,000		70,793		
Wireless 911	10,981		3,000		44,132		
Solid Waste	203,362		263,700		311,300		
Hospital Sales Tax G.O. Bon	1,115,905		397,010		969,842		
Fuel Center	256,917		405,000		433,506		
Non-Budgeted Funds - Page 1	552,190						
Non-Budgeted Funds - Page 2	54,709						
Totals	9,013,401	93.168	9,327,727	105.707	11,126,009	5,064,160	105.699
Less: Transfers	296,326		35,253		32,850		
Net Expenditure	8,717,075		9,292,474		11,093,159		
Total Tax Levied	4,261,204		4,867,423		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	45,671,513		46,051,123		47,911,623		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	4,320,000	4,075,000	3,340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	45,000	56,450	0
Total	4,365,000	4,131,450	3,340,000

*Tax rates are expressed in mills

Kieran J. Hall
Clerk



Original

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 15, 2011 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
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Bond & Interest					7,500		
Road & Bridge	2,425,894	41.333	2,835,600	41.072	3,439,650	1,914,677	39.963
Special Bridge	78,251	1.500	90,000	1.500	143,358	71,868	1.500
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Appraiser's Cost	91,262	1.769	97,500	1.319	99,000	84,877	1.772
Noxious Weed	117,807	0.582	86,000	0.711	86,000	19,246	0.402
Ambulance	361,851	3.000	421,144	3.000	399,547	143,725	3.000
Transportation	41,596	0.419	55,000	0.346	100,000	2,731	0.057
Hospital Maintenance	208,208	4.000	210,952	4.000	214,860	191,647	4.000
County Building	3,894	0.500	195,220	0.500	126,858	23,956	0.500
Employee Benefits	1,342,953	26.143	1,823,000	31.298	2,128,000	1,504,719	31.406
Workers Compensation	96,615	0.522	20,132				
Special Alcohol & Drug	1,000		2,000		13,186		
Special Parks & Recreation			1,000		7,912		
Noxious Weed Capital					23,127		
Emergency 911	21,013		30,000		70,793		
Wireless 911	10,981		3,000		44,132		
Solid Waste	203,362		263,700		311,300		
Hospital Sales Tax G.O. Bd	1,115,905		397,010		969,842		
Fuel Center	256,917		405,000		433,506		
Non-Budgeted Funds - Page 1	552,190						
Non-Budgeted Funds - Page 2	54,709						
Totals	9,013,401	93.168	9,327,727	105.707	11,126,009	5,064,160	105.699
Less: Transfers	296,326		35,253		32,850		
Net Expenditure	8,717,075		9,292,474		11,093,159		
Total Tax Levied	4,261,204		4,867,423		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	45,671,513		46,051,123		47,911,623		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	4,320,000	4,075,000	3,340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	45,000	56,450	0
Total	4,365,000	4,131,450	3,340,000

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	9,709	4.159	9,709	4.237	11,869	11,150	5.000	2,230,067
Fire District No. 2	4,481	4.006	5,443	5.000	5,771	5,011	5.000	1,002,128
Totals	14,190	8.165	15,152	9.237	17,640	16,161	10.000	

*Tax rates are expressed in mills

 Clerk

Page No.

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>4,867,423</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,867,423</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>454,042</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,108,025</u>	
5b. Personal Property 2010	- <u>2,070,076</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>37,949</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>308,998</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>800,989</u>	
8. Total Estimated Valuation July 1,2011	<u>47,911,623</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>47,110,634</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01700</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>82,757</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>4,950,180</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,950,180</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	1,183,359	924,341	473,150
Receipts:			
Ad Valorem Tax	530,256	927,643	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,050	5,905	1,500
Motor Vehicle Tax	73,064	59,870	97,559
Recreational Vehicle Tax	1,209	936	1,641
16/20M Vehicle Tax	16,500	12,623	18,049
Telecommunication & Railroad mac	0	0	0
In Lieu of Taxes (IRB)	251	422	300
Gross Earnings (Intangible) Tax	35,368	24,705	22,214
LAVTR	0		0
City and County Revenue Sharing	0		0
Local Alcoholic Liquor	1,446	1,500	1,500
Interest and charges on delinquent ta	26,911	9,408	7,000
Local retail sales tax	343,087	235,000	235,000
Licenses, Permits, and Fees:			
Mortgage registration tax	78,399	30,000	30,000
Officer's fees	19,295	20,000	20,000
Transfer from Motor Vehicle Operat	16,326	15,121	25,350
Antique motor vehicle registration fe	2,735	1,320	1,000
Diversion fees	16,333	15,000	15,000
Use of Money and Property:			
Interest on idle funds	50,897	50,000	50,000
Tower and other rents	1,120	1,200	1,200
Other:			
Dispatch services	40,000	50,672	50,672
Emergency Management	11,417	8,000	8,000
Reimbursements	58,591	13,654	10,000
Prisoner board	33,894	43,349	
Inmate phone commission	0	1,000	1,000
Insurance claims	7,302		
Election reimbursement			
Dormant funds			7,500
Neighborhood Revitalization	0		
Miscellaneous	420		
Does miscellaneous exceed 10% of			
Total Receipts	1,373,871	1,527,328	604,485
Resources Available:	2,557,230	2,451,669	1,077,635

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Resources Available:	2,557,230	2,451,669	1,077,635
Expenditures:			
County Commission	37,199	39,000	39,000
County Clerk	75,050	81,500	91,000
County Treasurer	73,666	80,800	84,125
County Attorney/Counselor	77,561	89,360	92,903
Register of Deeds	48,544	50,800	50,800
Sheriff	344,546	404,120	404,120
Jail	143,808	186,620	186,620
Communications	144,307	155,400	163,765
Emergency Management	30,071	37,922	37,922
Unified Court	56,726	75,416	76,100
Courthouse General	243,498	388,000	427,074
Custodian	38,636	46,637	47,600
Election	68,575	50,000	83,000
Appropriations and other general go	250,702	292,944	310,559
Subtotal	1,632,889	1,978,519	2,094,588
Total Expenditures	1,632,889	1,978,519	2,094,588
Unencumbered Cash Balance Dec 3	924,341	473,150	XXXXXXXXXXXXXXXXXXXX
10/2011 Budget Authority Amount:	2,089,270	2,030,323	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	2,094,588
		Tax Required	1,016,953
	Del Comp Rate: 1.500%		15,487
	Amount of 2011 Ad Valorem Tax		1,032,440
		Mill Levy	21.549

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
County Commission			
Salaries	36,139	36,500	36,500
Contractual	895	2,000	2,000
Commodities	165	500	500
Capital Outlay	0	0	
Total	37,199	39,000	39,000
County Clerk			
Salaries	68,646	70,500	80,000
Contractual	3,242	7,000	7,000
Commodities	2,902	3,500	3,500
Capital Outlay	260	500	500
Total	75,050	81,500	91,000
County Treasurer			
Salaries	63,034	66,500	69,825
Contractual	6,012	7,800	7,800
Commodities	4,620	6,000	6,000
Capital Outlay	0	500	500
Total	73,666	80,800	84,125
County Attorney/Counselor			
Salaries	63,860	70,860	74,403
Contractual	8,387	15,000	15,000
Commodities	1,714	3,000	3,000
Capital Outlay	3,600	500	500
Total	77,561	89,360	92,903
Register of Deeds			
Salaries	40,248	40,000	41,000
Contractual	3,392	5,200	4,300
Commodities	2,617	3,600	3,000
Capital Outlay	798	500	1,000
Records Preservation	1,489	1,500	1,500
Total	48,544	50,800	50,800
Sheriff			
Salaries	265,648	304,970	304,970
Contractual	67,542	77,250	77,250
Commodities	10,232	11,900	11,900
Capital Outlay	1,124	10,000	10,000
Total	344,546	404,120	404,120
Jail			
Salaries	110,976	136,570	136,570
Contractual	13,978	19,050	19,050
Commodities	18,261	28,000	28,000
Capital Outlay	593	3,000	3,000
Total	143,808	186,620	186,620
Total - Page 7b	800,374	932,200	948,568

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
Communications			
Salaries	136,316	142,400	144,265
Contractual	5,500	9,000	15,500
Commodities	1,722	4,000	4,000
Capital Outlay	769	0	0
Total	144,307	155,400	163,765
Emergency Management			
Salaries	23,528	26,672	26,672
Contractual	4,086	4,800	4,800
Commodities	1,755	4,250	4,250
Training	702	1,200	1,200
Capital Outlay	0	1,000	1,000
Total	30,071	37,922	37,922
Unified Court			
Contractual	52,553	67,416	68,100
Commodities	2,481	3,000	3,000
Capital Outlay	1,692	5,000	5,000
Total	56,726	75,416	76,100
Courthouse General			
Salaries	10,680	15,000	15,000
Contractual	219,506	238,000	238,000
Commodities	11,799	35,000	35,000
Capital Outlay	1,513	100,000	139,074
Total	243,498	388,000	427,074
Custodian			
Salaries	33,216	39,037	40,000
Contractual	481	3,000	3,000
Commodities	4,939	4,000	4,000
Capital Outlay	0	600	600
Total	38,636	46,637	47,600
Election			
Salaries	40,167	36,000	43,000
Contractual	20,963	9,000	30,000
Commodities	7,445	5,000	10,000
Capital Outlay	0	0	0
Total	68,575	50,000	83,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	581,813	753,375	835,461

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	281,723	517,500	414,394
Receipts:			
Ad Valorem Tax	1,861,174	1,872,488	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,846	16,614	6,000
Motor Vehicle Tax	224,975	210,147	196,928
Recreational Vehicle Tax	3,727	3,282	3,312
16/20M Vehicle Tax	30,630	38,704	36,430
Telecommunication & Railroad machinery	0	0	0
Special City & County Highway	371,742	358,407	356,129
In lieu of tax	881	852	500
Reimbursements - other	146,696	40,000	40,000
State Exchange Funds reimbursement		192,000	500,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,661,671	2,732,494	1,139,299
Resources Available:	2,943,394	3,249,994	1,553,693
Expenditures:			
Personal services	737,221	825,700	884,800
Contractual services	41,736	73,400	79,850
Commodities	956,533	1,030,500	1,200,000
Capital outlay	242,779	290,000	325,000
Road improvements	197,625	616,000	950,000
Transfer to Special Highway Improvement Fund	250,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,425,894	2,835,600	3,439,650
Unencumbered Cash Balance Dec 31	517,500	414,394	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,941,296	2,835,600	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Net Exp/Non-Appr Bal	3,439,650
		Tax Required	1,885,957
Del Comp Rate:	1.500%		28,720
Amount of 2011 Ad Valorem Tax			1,914,677
		Mill Levy	39.963

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	77,075	75,650	63,681
Receipts:			
Ad Valorem Tax	67,543	68,333	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	668	562	250
Motor Vehicle Tax	7,757	7,588	7,187
Recreational Vehicle Tax	129	119	121
16/20 M Vehicle Tax	697	1,398	1,329
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	32	31	0
Reimbursements			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,826	78,031	8,887
Resources Available:	153,901	153,681	72,568
Expenditures:			
Bridge Construction	78,251	90,000	143,358
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	78,251	90,000	143,358
Unencumbered Cash Balance Dec 31	75,650	63,681	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	127,538	104,397	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		at Exp/Non-Appr Bal	143,358
		Tax Required	70,790
Del Comp Rate:	1.500%		1,078
Amount of 2011 Ad Valorem Tax			71,868
		Mill Levy	1.500

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	80,300	107,155	60,936
Receipts:			
Ad Valorem Tax	73,127	73,531	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	878	658	200
Motor Vehicle Tax	8,305	8,252	7,733
Recreational Vehicle Tax	138	129	130
16/20 M Vehicle Tax	1,488	1,520	1,431
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	35	33	0
Grants and reimbursements	338,988	282,608	269,260
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	422,959	366,731	278,754
Resources Available:	503,259	473,886	339,690
Expenditures:			
Personal services	268,505	275,000	278,000
Contractual services	57,213	71,750	66,350
Commodities	68,515	63,500	65,500
Capital outlay	1,871	2,700	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	396,104	412,950	412,850
Unencumbered Cash Balance Dec 31	107,155	60,936	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	493,080	412,950	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	412,850
		Tax Required	73,160
Del Comp Rate:	1.500%		1,114
Amount of 2011 Ad Valorem Tax			74,274
		Mill Levy	1.550

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Appraiser's Cost	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,110	32,263	6,979
Receipts:			
Ad Valorem Tax	79,656	60,112	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	977	695	300
Motor Vehicle Tax	8,518	8,989	6,322
Recreational Vehicle Tax	141	140	106
16/20 M Vehicle Tax	1,583	1,656	1,169
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	38	27	20
Reimbursements	2,502	597	500
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,415	72,216	8,417
Resources Available:	123,525	104,479	15,396
Expenditures:			
Personal services	77,002	80,500	82,000
Contractual services	9,067	13,500	13,500
Commodities	3,193	3,500	3,500
Capital outlay	2,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	91,262	97,500	99,000
Unencumbered Cash Balance Dec 31	32,263	6,979	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	104,000	97,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		at Exp/Non-Appr Bal	99,000
		Tax Required	83,604
Del Comp Rate:	1.500%		1,273
Amount of 2011 Ad Valorem Tax			84,877
		Mill Levy	1.772

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	124,642	112,459	62,677
Receipts:			
Ad Valorem Tax	26,206	32,395	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	396	260	260
Motor Vehicle Tax	3,004	2,957	3,407
Recreational Vehicle Tax	50	46	57
16/20 M Vehicle Tax	501	545	630
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	12	15	12
Sale of chemicals & labor	75,455	0	0
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,624	36,218	4,366
Resources Available:	230,266	148,677	67,043
Expenditures:			
Personal services	28,681	30,000	30,000
Contractual services	5,087	6,000	6,000
Commodities	84,039	50,000	50,000
Capital outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	117,807	86,000	86,000
Unencumbered Cash Balance Dec 31	112,459	62,677	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	191,455	146,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		at Exp/Non-Appr Bal	86,000
		Tax Required	18,957
Del Comp Rate:	1.500%		289
Amount of 2011 Ad Valorem Tax			19,246
		Mill Levy	0.402

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	150,773	153,895	64,657
Receipts:			
Ad Valorem Tax	135,087	136,644	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,755	1,242	1,000
Motor Vehicle Tax	15,725	15,176	14,371
Recreational Vehicle Tax	260	237	242
16/20 M Vehicle Tax	2,791	2,795	2,658
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	64	62	50
Collections	209,291	175,750	175,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	364,973	331,906	193,321
Resources Available:	515,746	485,801	257,978
Expenditures:			
Personal services	265,422	335,000	335,000
Contractual services	31,584	44,859	33,000
Commodities	27,988	37,500	30,547
Capital outlay	0	2,785	
Ambulance equipment	6,857	0	
Public education	0	1,000	1,000
Transfer to Ambulance Special Equipment	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	361,851	421,144	399,547
Unencumbered Cash Balance Dec 31	153,895	64,657	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	456,187	431,144	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	399,547
		Tax Required	141,569
Del Comp Rate:	1.500%		2,156
Amount of 2011 Ad Valorem Tax			143,725
		Mill Levy	3.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Transportation	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	75,878	86,778	72,760
Receipts:			
Ad Valorem Tax	18,868	15,744	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	276	175	50
Motor Vehicle Tax	2,201	2,128	1,656
Recreational Vehicle Tax	36	33	28
16/20 M Vehicle Tax	452	392	306
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	9	10	10
Fees and fares	3,348	2,500	2,500
North Central Kansas Transit Council - grant	27,306	20,000	20,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,496	40,982	24,550
Resources Available:	128,374	127,760	97,310
Expenditures:			
Personal services	17,700	22,000	22,000
Contractual services	15,240	18,000	18,000
Commodities	8,656	15,000	15,000
Capital outlay			45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	41,596	55,000	100,000
Unencumbered Cash Balance Dec 31	86,778	72,760	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	102,050	109,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		at Exp/Non-Appr Bal	100,000
		Tax Required	2,690
Del Comp Rate:	1.500%		41
Amount of 2011 Ad Valorem Tax			2,731
		Mill Levy	0.057

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	118,069	146,890	100,312
Receipts:			
Ad Valorem Tax	22,512	22,778	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	804	393	50
Motor Vehicle Tax	7,863	2,529	2,396
Recreational Vehicle Tax	130	40	40
16/20 M Vehicle Tax	1,395	466	443
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	11	20	20
Grants and reimbursements		122,416	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,715	148,642	2,949
Resources Available:	150,784	295,532	103,261
Expenditures:			
Building improvements and equipping	3,894		126,858
Energy Grant project		189,020	
Courthouse windows grant - desgn costs		6,200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	3,894	195,220	126,858
Unencumbered Cash Balance Dec 31	146,890	100,312	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	147,126	292,416	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		at Exp/Non-Appr Bal	126,858
		Tax Required	23,597
	Del Comp Rate: 1.500%		359
	Amount of 2011 Ad Valorem Tax		23,956
	Mill Levy		0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	685,990	646,727	460,707
Receipts:			
Ad Valorem Tax	1,177,205	1,426,861	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,195	9,385	4,500
Motor Vehicle Tax	82,842	132,918	150,062
Recreational Vehicle Tax	1,371	2,076	2,523
16/20 M Vehicle Tax	18,821	24,480	27,760
Telecommunication & Railroad machinery	0	0	0
In lieu of tax	557	650	300
Reimbursements	11,699	20,478	0
Transfer from Workers Compensation Fund	0	20,132	0
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,303,690	1,636,980	185,145
Resources Available:	1,989,680	2,283,707	645,852
Expenditures:			
Health insurance	987,854	1,300,000	1,560,000
Social Security	179,151	200,000	205,000
KPERS	152,547	200,000	225,000
Unemployment tax	1,560	5,000	5,000
Workers compensation	0	90,000	105,000
Other insurance	21,841	28,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	1,342,953	1,823,000	2,128,000
Unencumbered Cash Balance Dec 31	646,727	460,707	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,675,000	1,958,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	2,128,000
		Tax Required	1,482,148
Del Comp Rate:	1.500%		22,571
Amount of 2011 Ad Valorem Tax			1,504,719
		Mill Levy	31.406

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Workers Compensation	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	84,899	16,925	0
Receipts:			
Ad Valorem Tax	23,506	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	53	29	0
Motor Vehicle Tax	0	2,649	
Recreational Vehicle Tax	0	41	
16/20 M Vehicle Tax	0	488	
Telecommunication & Railroad machinery	0	0	
In lieu of tax	11	0	0
Reimbursements	5,071	0	0
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,641	3,207	0
Resources Available:	113,540	20,132	0
Expenditures:			
Insurance premiums	96,615	0	
Payment of claims	0	0	
Administrative cost	0	0	
Transfer to Employee Benefit Fund	0	20,132	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	96,615	20,132	0
Unencumbered Cash Balance Dec 31	16,925	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	107,000	20,200	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		at Exp/Non-Appr Bal	0
		Tax Required	0
	Del Comp Rate:	1.500%	0
Amount of 2011 Ad Valorem Tax			0
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,420	9,186	10,186
Receipts:			
Private club liquor tax	2,766	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,766	3,000	3,000
Resources Available:	10,186	12,186	13,186
Expenditures:			
Alcohol and drug abuse programs	1,000	2,000	13,186
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,000	2,000	13,186
Unencumbered Cash Balance Dec 31	9,186	10,186	0
2010/2011 Budget Authority Amount:	10,301	12,455	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,466	5,912	6,412
Receipts:			
Private club liquor tax	1,446	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,446	1,500	1,500
Resources Available:	5,912	7,412	7,912
Expenditures:			
Contractual services	0	1,000	7,912
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	1,000	7,912
Unencumbered Cash Balance Dec 31	5,912	6,412	0
2010/2011 Budget Authority Amount:	5,817	7,466	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed Capital	2010	2011	2012
Unencumbered Cash Balance Jan 1	23,127	23,127	23,127
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	23,127	23,127	23,127
Expenditures:			
Capital outlay			23,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	23,127
Unencumbered Cash Balance Dec 31	23,127	23,127	0
2010/2011 Budget Authority Amount:	23,127	23,127	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2010	2011	2012
Unencumbered Cash Balance Jan 1	28,764	28,793	20,793
Receipts:			
Telephone user fees	20,814	22,000	50,000
Interest on Idle Funds	228		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,042	22,000	50,000
Resources Available:	49,806	50,793	70,793
Expenditures:			
Equipment and maintenance	21,013	30,000	70,793
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,013	30,000	70,793
Unencumbered Cash Balance Dec 31	28,793	20,793	0
2010/2011 Budget Authority Amount:	82,885	54,764	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Wireless 911	2010	2011	2012
Unencumbered Cash Balance Jan 1	21,712	27,066	34,132
Receipts:			
Telephone user fees	16,165	10,000	10,000
Interest on Idle Funds	170	66	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,335	10,066	10,000
Resources Available:	38,047	37,132	44,132
Expenditures:			
Equipment and maintenance	10,981	3,000	44,132
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,981	3,000	44,132
Unencumbered Cash Balance Dec 31	27,066	34,132	0
2010/2011 Budget Authority Amount:	41,238	36,712	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	56,598	80,993	67,300
Receipts:			
User fees	221,427	244,000	244,000
Special assessments	6,330	6,007	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	227,757	250,007	244,000
Resources Available:	284,355	331,000	311,300
Expenditures:			
Solid Waste:			
Personal services	40,262	42,000	44,000
Contractual services	12,631	35,200	35,200
Commodities	18,433	26,500	26,500
Capital outlay	0	8,000	8,000
Landfill tonnage fees	132,036	152,000	197,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	203,362	263,700	311,300
Unencumbered Cash Balance Dec 31	80,993	67,300	0
2010/2011 Budget Authority Amount:	249,500	263,700	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Hospital Sales Tax G.O. Bond			
Unencumbered Cash Balance Jan 1	942,476	396,852	484,842
Receipts:			
Local retail sales tax	564,886	480,000	480,000
Interest on Idle Funds	5,395	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	570,281	485,000	485,000
Resources Available:	1,512,757	881,852	969,842
Expenditures:			
Bond principal	200,000	310,000	325,000
Interest on bonds	165,905	87,010	74,551
Commission and postage	0	0	100
Advance refunding - deposit to escrow trust	750,000		
Reserve for future payments			570,191
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,115,905	397,010	969,842
Unencumbered Cash Balance Dec 31	396,852	484,842	0
2010/2011 Budget Authority Amount:	1,415,538	1,546,471	

Adopted Budget	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Fuel Center			
Unencumbered Cash Balance Jan 1	37,245	38,506	33,506
Receipts:			
Reimbursements for fuel	258,178	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	258,178	400,000	400,000
Resources Available:	295,423	438,506	433,506
Expenditures:			
Fuel	255,557	400,000	400,000
Repair and maintenance	1,360	5,000	33,506
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	256,917	405,000	433,506
Unencumbered Cash Balance Dec 31	38,506	33,506	0
2010/2011 Budget Authority Amount:	473,274	437,245	

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds - Page 1

	Motor Vehicle Operating	Special Highway Improvement	Special Road Equipment	RCD Revolving HUD	RCD Revolving KDOC	Solid Waste Reserve	Equipment Reserve	Ambulance Memorial	Health Memorial	P.A.T.F.
Beg. Bal. 1/1	14,550	346,228	18,998	117,239	214,101	75,000	485,001	98	3,974	9,872

Receipts

Fees	54,997									2,005
Grants										
Reimbursements										
Interest				375	611					
Loan repayments & fees				77,705	152,179					
Miscellaneous								297	112	
Transfers from other funds	-	250,000	-	-	-	-	-	-	-	-
Total receipts	54,997	250,000	-	78,080	152,790	-	-	297	112	2,005

Expenditures

Personal services	33,041									
Supplies and services	5,059	297,395			22,646					135
Capital outlay							24,497			
Loans				41,250	97,250					
Administrative costs				6,500	8,091					
Transfers to other funds	16,326	-	-	-	-	-	-	-	-	-
Total expenditures	54,426	297,395	-	47,750	127,987	-	24,497	-	-	135
Ending Bal. 12/31	15,121	298,833	18,998	147,569	238,904	75,000	460,504	395	4,086	11,742

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 8,801
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,801
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 77,188
5b. Personal Property 2010	- 70,459
5c. Increase in Personal Property (5a minus 5b)	+ 6,729
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	49,360
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	56,089
8. Total Estimated Valuation July 1, 2011	2,230,067
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,173,978
10. Factor for Increase (7 divided by 9)	0.02580
11. Amount of Increase (10 times 3)	+ \$ 227
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 9,028
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	9,028

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget		+ \$ 4,774
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 4,774
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	29,622
5b. Personal Property 2010	- _____	20,977
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,645
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	9,824
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	18,469
8. Total Estimated Valuation July 1, 2011	_____	1,002,128
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	983,659
10. Factor for Increase (7 divided by 9)	_____	0.01878
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _____
13. Debt Service Levy in this 2012 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		_____

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

(First published
in The Belleville Telescope
August 11, 2011)1t

RESOLUTION NO 2011-12

A resolution expressing the property Taxation policy of the Board of Republic county Commissioners with respect to financing the 2012 annual budget for.

Whereas, K.S.A 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Republic County budget exceed the amount levied to finance the 2011 Republic County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Republic County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Republic County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Republic County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Republic County Commissioners. The date and time of budget hearing with the Board of Republic County Commissioners will be published in The Belleville Telescope. Interested persons can also address questions concerning the budget to the County Clerk's office by calling between the hours of 7:30 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2011 by the Board of Republic County Commissioners

BOARD OF COUNTY COMMISSIONERS

Marvin Bergstrom, Chariman

Linda Holl, Member

Franklin Rytch, Member

ATTEST:

SEAL

Vickie Hall,

Republic County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Publisher of The Belleville Telescope, which is a weekly newspaper printed and published in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 11th day of August, 2011.

2nd publication on the

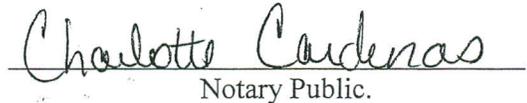
3rd publication on the

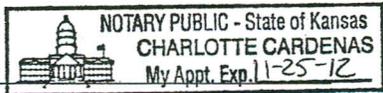
4th publication on the

5th publication on the


Affiant.

Subscribed and sworn to before me this 12th day of August 2011.


Notary Public.



My Commission expires: *

Publication Fee \$ 64.38

Notary Fee \$ 2.00

Additional copies \$ 0.00

Total \$ 66.38

PROOF OF

STATE OF KANSAS, COUNTY OF

Fred Arnold, of lawful age, being first

That he is the Publisher of The newspaper printed and published County, Kansas.

That said newspaper is and has times a year and has been so published prior to the first publication of the at

That said newspaper has a general monthly or yearly basis in said County fraternal publication; and it is entered as Second Class mail matter.

That the attached legal or official entire issue of said newspaper on each 1st publication on the 11th day of August, 2nd publication on the 3rd publication on the 4th publication on the 5th publication on the

Subscribed and sworn to before me 2011.

My Commission expires: 

Publication Fee \$ 146.16

Notary Fee \$ 2.00

(First published in The Belleville Telescope, Thursday, August 11, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of Republic County will meet on the 22nd day of August, 2011 at 10:00 a.m. at Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The County Clerk's Office, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate*
General	1,632,889	11.776	1,978,519	20.348	2,094,588	1,032,440	21.549
Bond & Interest					7,500		
Road & Bridge	2,425,894	41.333	2,835,600	41.072	3,439,650	1,914,677	39.963
Special Bridge	78,251	1.500	90,000	1.500	143,358	71,868	1.500
Health	396,104	1.624	412,950	1.613	412,850	74,274	1.550
Appraiser's Cost	91,262	1.769	97,500	1.319	99,000	84,877	1.772
Noxious Weed	117,807	0.582	86,000	0.711	86,000	19,246	0.402
Ambulance	361,851	3.00	421,144	3.000	399,547	143,725	3.000
Transportation	41,596	0.419	55,000	0.346	100,000	2,731	0.057
Hospital Maintenance	208,208	4.000	210,952	4.000	214,860	191,647	4.000
County Building	3,894	0.500	195,220	0.500	126,858	23,956	0.500
Employee Benefits	1,342,953	26.143	1,823,000	31.298	2,128,000	1,504,719	31.406
Workers Compensation	96,615	0.522	20,132				
Special Alcohol & Drug	1,000		2,000		13,186		
Special Parks & Recreation			1,000		7,912		
Noxious Weed Capital					23,127		
Emergency 911	21,013		30,000		70,793		
Wireless 911	10,981		3,000		44,132		
Solid Waste	203,362		263,700		311,300		
Hospital Sales Tax G.O. Bond	1,115,905		397,010		969,842		
Fuel Center	256,917		405,000		433,506		
Non-Budgeted Funds pg 1	552,190						
Non-Budgeted Funds pg 2	54,709						
Totals	9,013,401	93.168	9,327,727	105.707	11,126,009	5,064,160	105.699
Less: Transfers	296,326		35,253		32,850		
Net Expenditures	8,717,075		9,292,474		11,093,159		
Total Tax Levied	4,261,204		4,867,423		xxxxxxx		
Assessed Valuation	45,671,513		46,051,123		47,911,623		

	2009	2010	2011
Outstanding Indebtedness, January 1,			
G.O. Bonds	4,320,000	4,075,000	3,340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	45,000	56,450	0
Total	4,365,000	4,131,450	3,340,000

*Tax rates are expressed in mills

Other District Funds	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate* July 1 Est. Valuation
Fire District No. 1	9,709	4.159	9,709	4.237	11,869	11,150	5,000 2,230,067
Fire District No. 2	4,481	4.006	5,443	5.000	5,771	5,011	5,000 1,002,128
Totals	14,190	8.165	15,152	9.237	17,640	16,161	10,000

*Tax rates are expressed in mills

Vickie Hall
County Clerk