

CERTIFICATE

2012

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

Anthony Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	99,187
TOTAL		99,187
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Donna K. Crowe

James A. McFarland

Leslie D.

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Anthony Recreation Commission

124 S. Bluff

Anthony, KS 67003

City of Anthony

124 S. Bluff

Anthony, KS 67003

Provide point of Donna Crowe
POC phone number: 620-842-3134

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Anthony Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General Fund			
Unencumbered Cash Balance	18,890	19,206	8,541
Receipts:			
Ad Valorem Tax	27,872	31,717	30,814
Delinquent Tax	823	0	0
Motor Vehicle Tax	5,775	4,653	4,424
Recreational Vehicle Tax	78	60	59
16/20M Vehicle Tax	42	36	34
Swimming Pool Receipts	15,409	11,000	11,000
Pool Concession Receipts	4,915	8,500	5,500
Ball Concessions Receipt	6,123	9,000	9,000
Entry Fees	4,304	8,000	8,000
Other	2,030	2,660	2,660
Reimbursed Expense	2,131	640	1,500
Swimming Lessons, Team	3,973	2,900	3,400
Football	9,342	6,000	8,000
Soccer	1,942	1,400	1,400
Reserve	0	4,662	4,855
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	84,759	91,228	90,646
Resources Available	103,649	110,434	99,187
Expenditures:			
Personal Service	28,047	39,469	40,550
Contractual Service	32,574	36,183	32,404
Commodities	23,436	26,000	25,440
Capital Outlay	0	0	0
NPR	386	241	793
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	84,443	101,893	99,187
Unencumbered Cash Balance	19,206	8,541	0

Dollar amount to be raised by 0 mill: \$

The Governing Body of
Anthony Recreation Commission

will meet on 08/22/2011 at 5:00 p.m. at Anthony Police Dept. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	84,443	101,893	99,187
Totals	84,443	101,893	99,187

Lease Purchases:

January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Kristin M Mayo

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on August 10, 2011 with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Publication Fee \$ 56¹¹

Extra Copies \$ _____

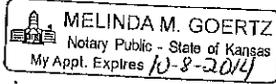
Total \$ 56¹¹

Witness my hand this 11 day of August
2011

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 11 day
of August, 2011.

Melinda M Goertz
Notary Public



(First Published in *The Anthony Republican*, Wednesday, August 10, 2011) 1tc

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Kristin M Mayo
Recreation Commission Secretary