

**CERTIFICATE**

2012

To the Clerk of Harper County, State of Kansas  
We, the undersigned officers of

**Harper Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	40,854
<b>TOTAL</b>		40,854
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*W. Matt Brannon*  
\_\_\_\_\_  
*Harper Allen*  
\_\_\_\_\_  
*WAS*  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Harper Recreation Commission  
\_\_\_\_\_  
P.O. Box 337  
\_\_\_\_\_  
Harper, KS 67058  
\_\_\_\_\_

City of Harper  
\_\_\_\_\_  
P.O. Box 337  
\_\_\_\_\_  
Harper, KS 67058  
\_\_\_\_\_

Provide point of Matt Brannon  
POC phone number: 0

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

The Governing Body of  
**Harper Recreation Commission**

September 14, 2011 at 6:30 P.M. at Harper City Hall 201 W. Main Harper, KS 67058 for a hearing and answering objections of taxpayers relating to the proposed use of funds.

Further information is available at 201 W. Main Harper, KS 67058 and will be available at this time.

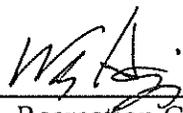
**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	46,142	53,810	40,854
<b>Totals</b>	46,142	53,810	40,854

Lease Purchases:  
January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0



\_\_\_\_\_  
Recreation Commission Secretary

Page No.

Harper Recreation Commission

2012

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	20,249	9,953	2,808
Receipts:			
Appropriations from City	30,946	42,665	33,100
Entry Fees	4,390	4,000	4,411
Concessions	510	0	0
Miscellaneous			535
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	35,846	46,665	38,046
<b>Resources Available</b>	56,095	56,618	40,854
Expenditures:			
Advertising	541	1,000	570
Equipment & Materials	6,805	9,500	7,000
Field Improvements	13,879	12,110	6,184
Utilities & Telephone	1,199	1,500	1,300
Insurance	3,909	4,400	4,000
Director Fees	10,240	10,200	6,600
Repairs, Maintenance, & Labor	1,352	3,500	4,600
Dues & Membership Fees	900	2,000	2,500
Uniforms, Banners, Etc.	1,934	2,000	2,000
Umpires, Referees, & Scorekeepers	4,474	4,000	4,600
Office Supplies	450	100	500
Miscellaneous	459	1,000	1,000
Capital Outlay	0	2,500	0
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	46,142	53,810	40,854
<b>Unencumbered Cash Balance</b>	9,953	2,808	0

Dollar amount to be raised by 4.2 mill: \$ 30,600



# Proof of Publication

STATE OF KANSAS, Harper County, SS:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

Copy  
other  
side

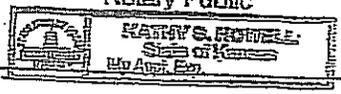
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of August, 2011; with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Kenneth E. Leu

Subscribed and sworn to before me this 24th day of August, 2011.

Kathy Howell  
Notary Public



My commission expires: \_\_\_\_\_  
Publication Fee: \$ \_\_\_\_\_  
Additional copies: \$ \_\_\_\_\_

The Governing Body of  
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Recreation Commission Secretary