

**CERTIFICATE**

2011-2012

To the Clerk of Jefferson, State of Kansas

We, the undersigned officers of

**Oskaloosa Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2011-2012</u>
<b>Table of Contents for Adopted Budget:</b>		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	84,000
<b>TOTAL</b>		<b>84,000</b>
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Herb Dissinger*  
\_\_\_\_\_  
*Kevin Fowles*  
\_\_\_\_\_  
*Chris Bawser*  
\_\_\_\_\_  
*Kevin Fowles*  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Oskaloosa Recreation Commission  
12485 82nd Street  
Oskaloosa, KS 66066

Jefferson - USD 341  
P.O. Box 321  
Oskaloosa, KS 66066

Provide point of Herb Dissinger  
POC phone number: 785-230-1231

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0



2011-2012

The Governing Body of  
**Oskaloosa Recreation Commission**  
will meet on July 25, 2011 at 6:00 PM at the Fire Station, 508 Jefferson, for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 404 Park St. and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	31,304	300	84,000
<b>Totals</b>	31,304	300	84,000

Lease Purchases:

July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0

Daryl Chess  
Recreation Commission Secretary

**Name of Recreation Commission:** Oskaloosa Recreation Commission  
**Street Address or P O Box:** 12485 82nd Street  
**City,State,ZIP** Oskaloosa, KS 66066  
**Recreation Commission Point of Contact:** Herb Dissinger  
**Point of Contact Phone Number:** 785-230-1231

**Enter Mill Rate Limitation:**  
 Mill Rate 1.00

**Enter County the budget is being submitted to:** Jefferson

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:** Jefferson - USD 341  
**Street Address or P O Box:** P.O. Box 321  
**City,State,ZIP** Oskaloosa, KS 66066

**List Other Counties that levy taxes to support the Rec Comm.:**  
 1st County: \_\_\_\_\_  
 2nd County: \_\_\_\_\_  
 3rd County: \_\_\_\_\_  
 4th County: \_\_\_\_\_  
 5th County: \_\_\_\_\_

**Enter year being budgeted:**  
 Sponsor by USD, enter as (YYYY/YYYY): 

2011-2012
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 Sponsor by City, enter as (YYYY): \_\_\_\_\_

2011	2012
2010	2011
2009	2010

If additional fund pages are used:  
 Enter Fund Name for tab fund2: \_\_\_\_\_  
 Enter Fund Name for tab fund3: \_\_\_\_\_

If previous budget had a beginning lease dollar balance:  

	USD Jul. 1	City Jan. 1
Lease balance for year	2008	-3
Lease balance for year	2009	-2

 \_\_\_\_\_

**Computation to Determine Dollar Amount Levy Limitation**

<u>Name of County</u>	<u>July 1, Valuation:</u>	
Jefferson	25,500,279	
	0	
	0	
	0	
	0	
	0	
Total Counties Valuation:	<u>25,500,279</u>	
Mill Rate Limitation	<u>1.00</u>	
Dollar amount to be raised by 1 mill:		<u><u>\$ 25,500</u></u>

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
 (total valuation of 25,500,279 multiplied by mill rate of 1 divided by 1000) = \$ 25,500  
 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS )  
 ) ss:  
 JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 14th day of July, 2011, with subsequent publications being made on the following dates:

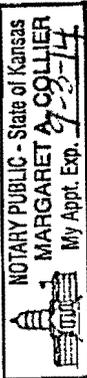
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_,
- \_\_\_\_\_, 20\_\_\_\_.

Corey L. Davis

Subscribed and sworn to before me this 14th day of

July, 2011.  
Margaret A. Collier  
 Notary Public

My commission expires 9-3-14.  
 Printer's fee \$ 30.60.  
 Proof \$ 4.00.  
 Total Charge \$ 34.60.



**PUBLIC NOTICE**  
 (Published in The Oskaloosa Independent July 14, 2011) It  
**NOTICE OF BUDGET HEARING**

The governing body of Oskaloosa Recreation Commission will meet on July 25, 2011, at 6 p.m., at the Oskaloosa Fire Station, 508 Jefferson, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Oskaloosa School District 341 Board Office at 404 Park St. and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year		Current Year		Proposed Budget	
	Actual	Estimated	Estimated	Year	Year	Year
	2009/2010	2010/2011	2010/2011	2011/2012	2011/2012	2011/2012
General	31,304	300	300	84,000	84,000	84,000
Totals	31,304	300	300	84,000	84,000	84,000
Lease Purchase:	2008	2009	2009	2010	2010	2010
July 1,	0	0	0	0	0	0
Daryl Chess						
Recreation Commission Secretary						