

CERTIFICATE

2011/2012

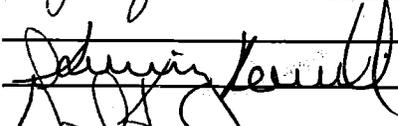
To the Clerk of Douglas, State of Kansas
We, the undersigned officers of

Baldwin City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page No.	2011/2012 Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	698,000
Employee Benefits & Special Liabilities		79,000
TOTAL		777,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___


 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Baldwin City Recreation Commission

 POB 871, 715 High St.

 Baldwin City, KS 66006

USD 348

 POB 67, 708 Chapel St.

 Baldwin City, KS 66006

Provide point of Steve Friend
 POC phone number: 785.594.3670

Other County: Franklin
 Other County: 0
 Other County: 0
 Other County: 0

Baldwin City Recreation Commission

2011/2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	102,206	144,350	166,541
Receipts:			
USD 348	332,234	329,471	330,000
Pool	74,284	71,302	90,000
Programs	120,399	126,644	17,000
Day Camp / Afterschool / KDO			50,000
Sports			55,000
Concessions		17,813	20,000
Scholarship/Sponsorship/Rental	10,504	4,439	
Miscellaneous	1,209	0	
Does misc. exceeds 10%			
Interest on Idle Funds	1,841	1,614	2,000
Total Receipts	540,471	551,283	564,000
Resources Available	642,677	695,633	730,541
Expenditures:			
Administration	179,875	203,436	254,750
Programs	228,054	170,016	212,400
Facility Maintenance	64,995	86,923	37,650
Capital Outlay	4,788	56,326	189,200
Transfer Out	20,615	12,391	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	498,327	529,092	698,000
Unencumbered Cash Balance	144,350	166,541	32,541

Dollar amount to be raised by 3.998 mill: \$ 296,231

The Governing Body of
Baldwin City Recreation Commission

will meet on July 20, 2011 at 7:00 pm at Baldwin City Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Information is available at Baldwin City Recreation Office and will be available at this

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	498,327	529,092	698,000
Employee Benefits & Special I	73,097	86,817	79,000
Totals	571,424	615,909	777,000

Lease Purchases:	<u>2008</u>	<u>2009</u>	<u>2010</u>
July 1,	0	0	0

Ginny Honomichl
 Recreation Commission Secretary

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Baldwin City Signal, Thursday, July 7, 2011)

Erika Gray of the Legal Dept. of the Baldwin City Signal being first duly sworn, deposes and says:

The Governing Body of
Baldwin City Recreation Commission
will meet on July 20, 2011, at 7:00 p.m. at the Baldwin City
Recreation Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Baldwin City
Recreation Office and will be available at this hearing.

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a weekly basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Baldwin City Signal

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Lease Purchases:	<u>2008</u>	<u>2009</u>	<u>2010</u>
July 1,	0	0	0

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Baldwin in said County as second class matter.

/s/ Ginny Honomichl
Recreation Commission Secretary

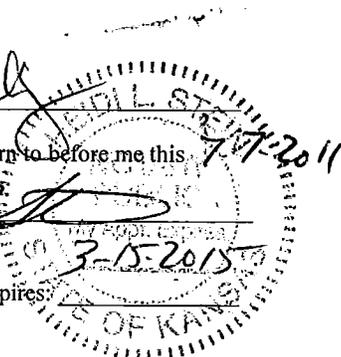
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/07/2011 with publications being made on the following dates:

07/07/2011

Subscribed and sworn to before me this

Notary Public

My Appointment expires



Publication Charges	\$45.00
Notary And Affidavit	\$0.00
Additional Copies	<u>\$0.00</u>
	\$45.00